

AGENDA



PLANNING SESSION OF THE BOARD OF EDUCATION

August 27, 2024

Beach Street Middle School
17 Beach Street
7:30 p.m.

Submitted by:
Dr. Paul Romanelli
Superintendent of Schools

A G E N D A
PLANNING SESSION OF THE BOARD OF EDUCATION
August 27, 2024

Beach Street Media Center

West Islip, New York

- I. CALL TO ORDER
- II. QUORUM COUNT
- III. MINUTES: A motion is needed to approve the minutes of the August 15, 2024 Regular Meeting.
- IV. ANNOUNCEMENTS
- V. PERSONNEL
- VI. APPROVAL
 - A. Approval of Final Contract for Eastern Suffolk BOCES Cooperative Educational Services 2023-2024
 - B. BE IT RESOLVED by the Board of Education of the West Islip UFSD hereby approved the increase in the school breakfast price to \$1.75 at the middle and high schools
 - C. Approval of Resolution
 1. Donation re: Alice's Kids \$7,167.00 → Social Work Department - District-wide
 2. Increase to Budget 2024-2025 \$7,167.00
- VII. EXECUTIVE SESSION: *The Board will adjourn during the course of the meeting for an Executive Session, at the conclusion of which, the Board will reconvene/ act upon any such items as may be necessary prior to discussion of the next agenda item, or adjournment, as the case may be.*
- VIII. CLOSING – Adjournment

The Board may adjourn during the course of the meeting for an Executive Session, at the conclusion of which, the Board will re-convene/ act upon any such items as may be necessary prior to discussion of the next agenda item, or adjournment, as the case may be.

REGULAR MEETING OF THE BOARD OF EDUCATION
August 15, 2024 – Beach Street Middle School

PRESENT: Mr. Tussie, Mrs. Brown, Mr. Bedell, Mrs. Kelly, Mrs. Marks

ABSENT: Mr. Antonello and Mr. McCann

ADMINISTRATORS: Dr. Romanelli, Mrs. Morrison, Mrs. Pellati, Mr. Cameron

ABSENT: None

ATTORNEY: Mr. Vigliotta

Meeting called to order at 7:30 p.m followed by the Pledge.

APPROVAL OF MINUTES:

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve the minutes of the July 9, 2024 Reorganization Meeting, July 9, 2024 Regular Meeting and July 29, 2024 Special Meeting.

PERSONNEL:

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve the following personnel consent agenda items A-1, T1, T-2, T-3, TA-1, CL-1, CL-2, CL-3, CL-4, CL-5, Cl-6 and Other as listed below:

ADMINISTRATIVE

A-1 CHANGE IN RATE INTERIM ADMINISTRATOR

Wayne Cronk, Assistant Principal
Effective August 20, 2024
(High School; \$800 per diem)

TEACHERS

T-1 LEAVE OF ABSENCE (unpaid)
(Pursuant to the Family Medical Leave Act of 1993-
12-week continuous medical coverage)

Danielle Rufrano, English
Effective September 4, 2024 through November 26, 2024
(Beach)

T-2 CHILD-REARING LEAVE OF ABSENCE (unpaid)

Kathleen Albreetsen, Guidance
Effective August 30, 2024 through June 30, 2025
(Beach)

T-3 REGULAR SUBSTITUTE

Jamie Doherty, Guidance
Effective August 30, 2024 through June 30, 2025
(Beach; Step 1A !; replacing Kathleen Albreetsen {LOA})

T-3 continued

REGULAR SUBSTITUTE

Jaden Mule, World Languages

Effective August 30, 2024 through June 30, 2025

(High School; Step 1A ¹; replacing Elizabeth Daddi {LOA})

Craig Perrino, Health

Effective August 30, 2024 through November 7, 2024

(Beach Street, Paul J. Bellew and Bayview; Step 1 ¹; replacing Shanan Mauro {LOA})

Jacqueline Turcios-Bonilla, ENL

Effective August 30, 2024 through June 30, 2025

(Oquenock and Udall; Step 1A ¹; replacing Tatiana Lisica {LOA})

TEACHING ASSISTANTS

TA-1

RESIGNATION

Maria Pascarella, Special Education

Effective July 1, 2024

(Oquenock)

CIVIL SERVICE

CL-1

CHANGE IN TITLE

Melissa Belle, Custodial Worker I

Effective August 19, 2024

(Bayview; Step 1; change from Part-Time Food Service Worker; replacing Joseph Finn {retired})

CHANGE IN TITLE

Paul Quigley, Driver Messenger

Effective August 19, 2024

(Districtwide; Step 12; change from Groundskeeper I; replacing Barry Cronin {retired})

CL-2

RECALL

Christina Chiarelli, Paraprofessional

Effective August 30, 2024

(Paul J. Bellew; Step 2)

Melissa Schafer, Paraprofessional

Effective August 30, 2024

(Paul J. Bellew; Step 2)

CL-3

RESIGNATION

Maria Corso, Paraprofessional

Effective August 2, 2024

(High School)

Constance Jones, Part-Time Food Service Worker

Effective July 1, 2024

(Bayview)

CL-3 continued RESIGNATION

Catherine Sinchi, Paraprofessional
Effective July 30, 2024
(Oquenock)

Jennifer Ulrich, Paraprofessional
Effective July 26, 2024
(Paul J. Bellew)

CL-4 PROBATIONARY APPOINTMENT

*Jaclyn Acerra, School Nurse
Effective August 29, 2024
(Paul J. Bellew; Step 1; replacing Laurie Farrell-Luquer {retired})

*Barbara Lirosi, Part-Time Food Service Worker
Effective August 29, 2024
(\$16.54/hr; Udall; replacing Nicole Rosenberg {resigned})

*Patricia Karatnytsky, Senior Office Assistant
Effective August 19, 2024
(High School; Step 1; replacing Pamela Riker {retired})

PROBATIONARY APPOINTMENT

Mary Spilabotte, Part-Time Food Service Worker
Effective August 29, 2024
(\$16.54/hr; Bayview; replacing Constance Jones {resigned})

CL-5 GUARD I (\$20.74/hr)

*Joseph Pontillo, effective August 16, 2024

CL-6 GUARD II (\$24.20/hr)

*Jeffrey Hill, effective August 16, 2024
John O'Neill, effective August 16, 2024

**Conditional pending fingerprint clearance*

OTHER

ADULT EDUCATION INSTRUCTORS FALL 2024

Marilyn Balkam (Beginner Line Dancing) \$45/hr
Lenny Butler (Community CPR/First Aid) \$35/hr
Jake Caramico (How Money Works) no cost to West Islip
Kim Crichton (Yoga, Stretch, Body Sculpt) \$45/hr
James Grover (Basketball) \$45/hr
Matthew Haszinger (Volleyball) \$45/hr
Phyllis Hintze (Ballroom Dancing) \$35/hr
Evan Levy (Social Security Planning) no cost to West Islip
Bruce Lieberman (Defensive Driving) no cost to West Islip
Jane Loehle (Aquacise) \$45/hr
Matthew Corbett (Lifeguard) \$25/hr
Kaitlin Murphy (Lifeguard) \$25/hr

Other continued ADULT EDUCATION INSTRUCTORS FALL 2024

Diane Sharkey (Beginner Line Dancing) \$45/hr
Nizza Tasayco (Volleyball) \$45/hr
Richard Tesoro (About Boat Safety) no cost to West Islip
Robert Watts (Introduction to Guitar/Piano) \$40/hr

CURRICULUM WRITING 2024-2025

Once Upon a Crime (Melissa Muma and Dawn Divisconti)
Senior Reflections (Virginia Scudder)
World Literature (ACE) (Linda Gifford)
Library K-1 (Danielle Blaise and Gina Hildebrandt)

FALL 2024 MIDDLE SCHOOL COACHES

CHEERLEADING

Nikole Aponte, 7-8 Udall Coach
Kaylee Martin, 7-8 Beach Coach

BOYS SOCCER

Nick Pfeiffer, 7-8 Udall Coach

CURRICULUM REPORT

Mrs. Morrison stated that we are looking forward to welcoming 11 new teachers and professional staff members to the District at new teacher orientation on August 27th, 28th and 29th. Orientation includes various instructional technology platforms utilized throughout the District. They will take part in the Stop the Bleed and Active Shooter Training, and have time to meet with Principals and Directors in their home buildings. They will receive an overview of the Teacher Mentor Program, Special Education Department, Curriculum and Instruction, Human Resources and a guided bus tour of the school district. Following new teacher orientation we have two Superintendent's Conference days on August 30th and September 3rd. Throughout the two day event faculty and staff will hear a keynote address from Dr. Romanelli about the importance of human connections, reviewing district safety plans, the IEP/504 documents of their students, complete mandated trainings and classroom preparation, and some welcome back fun. We look forward to welcoming back students on September 4th. We have an exciting year ahead in the area of curriculum and instruction. District initiatives in this regard will be shared shortly via the Education Committee report.

REPORT OF BOARD COMMITTEES:

Policy Committee: James Cameron offered the second reading of the code of conduct based on some revisions that were shared at the previous meeting.

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to adopt the changes to the second reading of the code of conduct.

Education Committee: Christina Marks reported on the meeting that was held on 8/12/24. Items reviewed included the summer investigations that was held this summer for grades 1-5. Data will be sent to each building principal for review. The extended school year was held at Manetuck under our special administrative team and it was a great experience. Superintendent Conference day was discussed and there are 253 students registered for Pre-K for this school year. Initiatives discussed for the upcoming school year include successful implementation of the electronic device policy; continued advancement of the district's literacy initiatives including Foundations starting in grade 3; continued training and piloting sign reading programs; implementation of a pre-k screener for incoming pre-k students; establishment of an attendance policy committee for this year which will include a Board member with focus on the morning periods; continued awareness regarding Mastery

of Learning and Equitable Grading practices; community book talks on pertinent education topics where books will be selected and the community will be invited to read together and discuss; curriculum review for grades K-12 posted will be posted on the website so there awareness as to what will be covered in each class; continuing to embed the Profile of a Graduate into districts daily practices; and professional development opportunities that support our goals and initiatives for this year.

Finance Committee: Grace Kelly reported on the meeting that was held on 8/12/2024. Items presented and accepted by the committee were treasurer's report regarding May's school district funds and May and June's extra-curricular; May's payroll summary and financial statements; internal claims audit report for June and July; system manager audit trail for May, June and July; payroll certification for 6/12/24, 6/24/24, 6/26/24, 7/8/24, 7/10/24, 7/25/24; review of warrants, review of board agenda finance items; budget transfers for 2023-2024 and 2024-2025; tax levy; surplus books; 2024-2025 contracts.

The committee reviewed a memorandum from the Food Services Department regarding a request for an increase in the school breakfast prices for school year 2024-2025. The current price of breakfast in the middle and high school is \$1.50. In light of the rising food prices and current breakfast prices at Long Island districts, the district will be raising the school breakfast price to \$1.75. This increase will be placed on the August planning session for the Board approval.

Buildings and Grounds Committee: Quinn Bedell reported on the meeting that was held on 8/12/2024. The Board went on a tour of Masera which is set to open in September. The work that was completed in a short period was a new roof, parking lot, site work and inside of building. Ground maintenance is ongoing. Several construction projects throughout the district include district office security vestibule; outside vendor redoing three of the baseball fields which have not been done in a number of years; in district employees redoing doors and door seals at the entrances of the buildings; concrete and sidewalk work completed by an outside contractor; paved and patched parking lots; Paul J. Bellew bus depot building entrance has been extended along with filling in a sink hole, grounds department in the process of restriping the parking lots; new goal posts will be installed on Udall's football field; new playground will be installed at Kirdahy; gyms floors redone throughout the district; cleaning of all building will be completed before the start of the school year; grounds department is working hard to get all the fields and outdoors ready.

Mr. Tussie remarked on the Masera tour that the Board took and how astonishing it looks. He toured the building four years ago to consider the options on what to do and it was in really poor shape. Seeing the transformation and how quickly it was done is just incredible and exciting. Mr. Tussie stated a job well done to every person who helped get this moving in the direction that it did. A lot of work by Dr. Romanelli, his team and the Board through the years made this happen and he is very proud of that.

FINANCIAL MATTERS:

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve 2024-2025 General Fund budget transfers 4424-4432 and 4426-4436 in the Capital Fund.

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve 2024-2025 Contracts:

1. Brookville Center for Children's Services, Inc. Special Education 2024-2025
2. DaVinci Education & Research, LLC Consultant Services 2024-2025
3. Developmental Disabilities Institute Special Education 2024-2025
4. Dragonfly ABA Consultant Services 2024-2025
5. Eden II School for Autistic Children Consultant Services 2024-2025
6. Home Care Therapies, LLC d/b/a Horizon Healthcare Staffing Consultant Services 2024-2025
7. Long Island Developmental Consulting, Inc. (LIDC) Consultant Services 2024-2025
8. Long Island Tutorial Services Consultant Services 2024-2025

9. Metro Therapy, Inc. Consultant Services 2024-2025
10. Milestones in Homecare, Inc. Consultant Services 2024-2025
11. New York Therapy Placement Services, Inc. Consultant Services 2024-2025
12. PPT Therapies of Western Suffolk, PT, OT, SLP, LLP Consultant Services 2024-2025
13. Serene Home Nursing Agency Consultant Services 2024-2025
14. Tender Age Pediatric Therapies Consultant Services 2024-2025

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve Surplus: Miscellaneous books – Beach Street Middle School and Udall Road Middle School.

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve resolution re: Tax Levy 2024-2025.

RESOLUTION: 2024-2025 TAX LEVY

WHEREAS, the estimated expenditures for the West Islip Union Free School District, for the school year 2024-2025 in the amount of \$138,761,990 proposed in accordance with Section 1716 of the Education Law, were approved by the voters of the District on May 21, 2024, and,

WHEREAS, the estimated expenditures for the West Islip Public Library, for the fiscal year 2024-2025 in the amount of \$4,509,627, proposed in accordance with Section 259 of the Education Law, were approved by the voters of the District on April 9, 2024 for a total approved budget of \$143,271,617 therefore,

BE IT RESOLVED, that the 2024-2025 tax levy in the amount of \$93,402,547 for the West Islip Union Free School District and \$4,349,627 for the West Islip Public Library, for a combined tax levy of \$97,752,174 be approved and levied upon the real property of the District.

(The tax levy of \$93,402,547 for the School District plus \$45,359,443 other income as estimated on July 1, 2024, including State Aid, \$4,375,000 Appropriated from Reserves and \$850,000 of Appropriated Fund Balance equals a budget of \$138,761,990. The tax levy of \$4,349,627 for the Public Library plus \$160,000 other income as estimated on July 1, 2024 equals a budget of \$4,509,627).

PRESIDENT'S REPORT:

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve resolution re: destruction of unused ballots and full ballot booklets not used at the January 23, 2024 Bond Vote for the High School Pool.

RESOLUTION:

Upon the order of the Commissioner of Education per Education Law §2034(6), when a period of six months from the date of election has elapsed without any proceeding being commenced in regard to such election, the board of education may by written resolution order the destruction of unused ballots and full ballot booklets.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby approves, the destruction of unused ballots and full ballot booklets not used at the January 23, 2024 Bond Vote for the High School Pool.

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve resolution re: State Environmental Quality Review Act – SEQRA Resolution - Proposed Site Improvements and Construction Project (including Kitchen Renovation and Parking Lot) at Masera Middle School.

RESOLUTION:

BE IT RESOLVED by the Board of Education of the West Islip Union Free School District the West Islip Union Free School District agrees to approve the following:

SEQRA RESOLUTION

WHEREAS, the West Islip Union Free School District Board desires to embark upon the following improvements at the Masera Learning Center as set forth herein and as listed in the working budget: (1) the complete renovation of the existing kitchen, and (2) construction of a new 27,000 sf parking lot including curbs, sidewalks, site lighting, drainage, and landscaping (hereinafter collectively referred to as the "Project"); and

WHEREAS, said capital improvements are subject to classification under the State Environmental Quality Review Act (SEQRA); and

WHEREAS, the complete renovation of the existing kitchen and construction of a new 27,000 sf parking lot is not classified as a Type I Action or Type II Action as determined under the current Department of Environmental Conservation SEQR Regulations (Section 6 NYCRR 617.4 and 617.5; and

WHEREAS, for Unlisted Actions the lead agency making a determination of significance must: (1) consider the action as defined in Sections 617.2(b) and 617.3(g); (2) review the EAF, the criteria contained in Section 617.7(c) and any other supporting information to identify the relevant areas of environmental concern; (3) thoroughly analyze the identified relevant areas of environmental concern to determine if the action may have a significant adverse impact on the environment; and (4) set forth its determination of significance in a written form containing a reasoned elaboration and providing reference to any supporting documentation; and

WHEREAS, the Board, as the only involved agency, has examined all information related to the capital improvement project and has determined that the Project is classified as an Unlisted Action and determined pursuant to Section 617.7(c) of the SEQR Regulations that the Project will have no significant adverse impact on the environment; and

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby declares itself lead agency in connection with the requirements of the State Environmental Quality Review Act; and

BE IT FURTHER RESOLVED, that the Board hereby declares that the Project is an Unlisted Action, with a Negative Declaration which require no further review under SEQR; and

BE IT FURTHER RESOLVED, that the Board hereby shall forward an official copy of this Resolution to the New York State Education Department together with a copy of the correspondence from the New York State Office of Parks, Recreation and Historic Preservation in connection with its request for approval of the listed Project from the New York State Education Department

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve Appointment of Board Committees/Liaisons 2024-2025

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to approve Stipulation of Settlement and Release – Student A.

SUPERINTENDENT'S REPORT:

Dr. Romanelli stated that we are very excited about the Superintendent's Conference days. Our infamous welcome back to school letter to the staff was mailed today and we are at just about the two week mark before the staff reports back to work on August 30th. Students are going to be reporting on September 4th and we are very excited for the first day of school.

Dr. Romanelli congratulated Beach Street Middle School for being named in Association of Middle-Level Education (AMLE) School of Distinction. This was a truly rigorous process and this prestigious award recognizes schools that are actively implementing the essential attributes and characteristics of successful middle-grade schools. It is a great accomplishment and is exciting to celebrate with them as we kickoff this school year. Information is on the AMLE website (my.amle.org/The-Successful-Middle-School/AMLE-Schools-of-Distinction).

Dr. Romanelli stated that the district is focusing on opening up the schools and one of the main focuses besides instruction is school safety. This will be discussed at our upcoming planning session and we will be approving the individual school building safety plans before the start of school as well as the district's required safety plan. The full district safety plan is posted on our district website along with a Google form for community feedback that will be taken into account and discussed with Mr. McAleavey and our safety team.

Dr. Romanelli is looking forward to a safe and productive school year.

Motion was made by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor to adjourn to Executive Session at 7:47 p.m. for the purpose of discussing personnel, negotiations, and/or litigation.

Meeting reconvened at 8:38 p.m. on motion by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor.

Meeting adjourned at 8:39 p.m. on motion by Debbie Brown, seconded by Grace Kelly, and carried when all Board members present voted in favor.

Respectfully submitted,



Elizabeth Davis
District Clerk

All correspondence, reports or related materials referred to in these minutes are on file in the District Office.

PERSONNEL:

Consider recommendations of the Superintendent of Schools on the following items:

ADMINISTRATIVE

A-1 CHANGE IN RATE INTERIM ADMINISTRATOR (AMENDED)

Wayne Cronk, Assistant Principal
Effective August 19, 2024
(Change in effective date from August 20, 2024)

TEACHERS

**T-1 LEAVE OF ABSENCE (unpaid)
(Pursuant to the Family Medical Leave Act of 1993
12-week continuous medical coverage)**

Tatiana Lisica, ENL
Effective September 9, 2024 through November 29, 2024
(Oquenock and Udall)

T-2 CHILD-REARING LEAVE OF ABSENCE (unpaid)

Tatiana Lisica, ENL
Effective December 2, 2024 through June 30, 2025
(Oquenock and Udall)

T-3 PROBATIONARY APPOINTMENT (AMENDED)

*Katlyn Colace, Elementary
Effective August 30, 2024 through August 29, 2027
(High School; Change in Step from 1A⁴ to 1²)*

Regina Hartnett, Elementary
Effective August 30, 2024 through August 29, 2027
(Bayview; Change in date from August 30, 2024 through August 29, 2028)

T-4 RESIGNATION

Amanda Maglione, Special Education
Effective August 8, 2024
(Bayview)

T-5 PROBATIONARY APPOINTMENT

*Alyssa Ondris Lutz, Special Education
Effective August 30, 2024 through August 29, 2028
(Bayview; Step 2⁴, replacing Amanda Maglione{resigned})*

In order to be granted tenure a classroom teacher or building principal shall have received composite or overall annual professional performance review ratings pursuant to Education Law § 3012-d of either effective or highly effective in at least three of the four preceding years and if a classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period he or she shall not be eligible for tenure at that time.

TEACHING ASSISTANTS

TA-1

RESIGNATION

Nicole Bruckner, Pre-K
Effective August 21, 2024
(Bayview)

CIVIL SERVICE

CL-1

PROBATIONARY APPOINTMENT

Erin Bloodnick, Paraprofessional
Effective September 8, 2024
(Bayview; Step 1; replacing Kellie Neglia {leave})

Janine Malone, Part-Time Food Service Worker
Effective August 29, 2024
(Manetuck; \$16.54/hr replacing Justine Gonzales {resigned})

Craig Nieves, Paraprofessional
Effective August 30, 2024
(High School; Step 1; replacing Susan Aronson {resigned})

Anamarie Rodriguez, Paraprofessional
Effective September 9, 2024
(High School; Step 1; replacing Maria Corso {resigned})

**Denise Schmidt, Paraprofessional*
Effective September 5, 2024
(Paul J. Bellew; Step 1; Michele Jackala {resigned})

Joshua Steinberg, Network & Systems Technician
Effective August 28, 2024
(Districtwide; \$55,000; replacing John Carey {resigned})

CL-2

RECALL

Kiersten Comer, Paraprofessional
Effective August 30, 2024
(Paul J. Bellew; Step 1)

CL-3

RESIGNATION

Susan Aronson, Cafeteria Aide
Effective August 19, 2024
(High School)

Erica Brown, Paraprofessional
Effective August 26, 2024
(Paul J. Bellew)

**Conditional pending fingerprinting clearance*

CIVIL SERVICE, continued

CL-3

RESIGNATION, continued

Kerri Culkin, Paraprofessional
Effective August 22, 2024
(High School)

Kayla DiMino, Paraprofessional
Effective August 13, 2024
(Beach Street)

Scott Eldridge, Guard
Effective August 29, 2024
(Districtwide)

Jennifer Mackin, Paraprofessional
Effective August 13, 2024
(Paul J. Bellew)

Timothy Maes, Guard
Effective September 2, 2024
(Districtwide)

Robin Pierce, Part-Time Food Service Worker
Effective August 14, 2024
(Udall)

Lisette Rodriguez, Paraprofessional
Effective August 21, 2024
(Beach Street)

Brynn Vitrano-Stocker, Part-Time Food Service Worker
Effective August 2, 2024
(Paul J. Bellew)

CL-4

RETIREMENT

Carole Hurd, Senior Office Assistant
Effective October 16, 2024
(15.84 years)

Thomas Fannon, Guard II
Effective September 30, 2024
(Districtwide)

OTHER

ATHLETE ASSISTANT

Jake Rossi, effective August 26, 2024

OTHER, continued

SUBSTITUTE TEACHER (\$130 per diem)

Amber Avelli, effective August 28, 2024
Nilufar Ayoob, effective August 28, 2024
**Madison Baudille, effective August 29, 2024*
Lauren Calabretta, effective September 4, 2024, *student teacher*
Morgan Catalanotto, effective August 28, 2024, *student teacher*
Victoria Javaras, effective August 28, 2024
Shane Mulieri, effective August 28, 2024
James Pietaro, effective August 28, 2024
Kate Priola, effective August 28, 2024

PERMANENT SUBSTITUTE RESIGNATION

Olivia Capitano, effective August 26, 2024
Joyce Ronayne, effective August 20, 2024

PREFERRED SUBSTITUTE RESIGNATION

Victoria Evola, effective August 9, 2024

PREFERRED SUBSTITUTE

Kaylee Martin
Effective September 3, 2024
(High School; \$178.78/day)

ALTERNATIVE SCHOOL INSTRUCTORS 2024-2025

Evelyn Hanlon, Counseling, 1 section/full year
Ryan Vollmuth, Counseling, 1 section/full year
Dina Barone, English, 1 section/full year
Dawn Divisconti, English, 1 section/full year
Anthony Yuli, Health, 1 section/full year
Danielle Davis, Math, 1 section/full year
Christopher Salerno, Math, 1 section/full year
Brian Cameron, Physical Education, .50 section/full year
Joseph Nicolosi, Physical Education, .50 section/full year
Rebecca Silva, Psychologist, 1 section/full year
Nicole Costa, Science, 1 section/full year
Michael Fusaro, Science, 1 section/full year
Michael Hazelton, Social Studies, 1 section/full year
Eric Rao, Social Studies, 1 section/full year
Dennis Montalto, Special Education, 1 section/full year
Christine Bivona, Substitute Math
Theresa Robertson, Substitute Math

EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772

Final Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the EASTERN SUFFOLK BOCES, party of the first part, and WEST ISLIP UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part provided to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.100	Administration	0.0000	0.0000	Actual Usage	457,229.00	0.00	457,229.00	
002.100	Rental of Facilities	0.0000	0.0000	Actual Usage	182,031.00	0.00	182,031.00	
101.100	Career and Technical Education	42.0000	15,130.0000	Per Student	635,460.00	0.00	635,460.00	
103.110	Special Career Education 12-1-1	2.0000	26,416.0000	Annual	52,832.00	147,929.60	200,761.60	
103.111	Special Career Education 12-1-1	1.0000	52,832.0000	Annual	52,832.00	105,664.00	158,496.00	
103.120	Special Career Education 8-1-1	5.0000	32,424.0000	Annual	162,120.00	-158,877.60	3,242.40	
103.170	SCE Individual Aide Full Day	2.0000	58,658.0000	Annual	117,316.00	58,658.00	175,974.00	
103.235	Related Svc - Occ Therapy (Ind)	0.0000	5,376.4000	Sess/Stud/Wk/Yr	4,301.12	0.00	4,301.12	
103.260	Related Svc - Speech/Lang Imp (Grp)	0.0000	2,667.6000	Sess/Stud/Wk/Yr	5,335.20	0.00	5,335.20	
103.279	SCE Individual Aide Half-Day	2.0000	29,329.0000	Annual	58,658.00	0.00	58,658.00	
103.365	Eval. Psych-Ed/Reeval.	0.0000	749.5900	Per Evaluation	749.59	749.59	749.59	
103.425	SCE Physical Therapy - Individual	3.0000	5,376.4000	Sess/Stud/Wk/Yr	16,129.20	-16,129.20	0.00	
103.426	Related Service -Phy Ther Consult	30.0000	134.4100	Per Session	4,032.30	-4,032.30	0.00	
103.446	Social History Evaluation	0.0000	371.7200	Per Evaluation	371.72	0.00	371.72	
103.520	Related Svc - Counseling (Ind)	2.0000	5,376.4000	Sess/Stud/Wk/Yr	10,752.80	-2,688.20	8,064.60	
202.100	Special Education 12-1-1 Full Day	4.0000	56,037.0000	Per Student	224,148.00	-145,696.20	78,451.80	
202.110	Special Education 12-1-1 Half Day	1.0000	34,743.0000	Per Student	34,743.00	-34,743.00	0.00	
202.205	Counseling Individual	13.0000	5,376.4000	Sess/Stud/Wk/Yr	69,893.20	-54,839.28	15,053.92	
202.210	Counseling Group	10.0000	2,667.6000	Sess/Stud/Wk/Yr	26,676.00	-24,008.40	2,667.60	
202.225	Hearing Individual	5.0000	5,376.4000	Sess/Stud/Wk/Yr	26,882.00	-26,882.00	0.00	
202.235	Occupational Therapy Individual	1.0000	5,376.4000	Sess/Stud/Wk/Yr	5,376.40	-5,376.40	0.00	
202.255	Speech Individual	1.0000	5,376.4000	Sess/Stud/Wk/Yr	5,376.40	-5,376.40	0.00	
202.260	Speech Group	3.0000	2,667.6000	Sess/Stud/Wk/Yr	8,002.80	-4,801.68	3,201.12	
202.277	Class. Aide Shared 12-1-1 +2 FD	1.0000	13,035.0000	Per Student	13,035.00	0.00	13,035.00	
202.295	Home Applied Behavioral Analysis	60.0000	195.7700	Per Hour	11,746.20	-11,746.20	0.00	

AGENDA ITEM VI.
APPROVAL A.
SM 8/27/2024

Final Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES
WEST ISLIP UFSD
School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Data	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
202.297	Parent Training	45.0000	195.7700	Per Hour	-8,809.65	8,809.65	-8,809.65	0.00	
202.400	Transition Service Pgm. Full Day	2.0000	56,037.0000	Per Student	-56,037.00	112,074.00	-56,037.00	56,037.00	
202.426	Physical Therapy Consult	30.0000	134.4100	Per Session	-4,032.30	4,032.30	-4,032.30	0.00	
202.428	Speech Consult	90.0000	134.4100	Per Session	-12,096.90	12,096.90	-12,096.90	0.00	
202.434	Occupational Therapy Consult	74.0000	134.4100	Per Session	-9,946.34	9,946.34	-9,946.34	0.00	
203.290	Autism/Behav. Consult/Training	60.0000	267.3100	Per Hour	-16,038.60	16,038.60	-16,038.60	0.00	
203.422	Vision Consult	34.0000	134.4100	Per Session	-4,569.94	4,569.94	-4,569.94	0.00	
205.100	Special Education 8-1-1 Full Day	10.0000	69,348.0000	Per Student	492,370.80	693,480.00	492,370.80	1,185,850.80	
205.110	Special Education 8-1-1 Half Day	3.0000	42,996.0000	Per Student	-77,392.80	128,988.00	-77,392.80	51,595.20	
205.125	8-2-1 Classroom Teacher Shared FD	0.0000	27,473.0000	Per Student	52,198.70	0.00	52,198.70	52,198.70	
205.205	Counseling Individual	8.0000	5,376.4000	Sess/Stud/Wk/Yr	11,290.44	43,011.20	11,290.44	54,301.64	
205.210	Counseling Group	10.0000	2,667.6000	Sess/Stud/Wk/Yr	-9,069.84	26,676.00	-9,069.84	17,606.16	
205.235	Occupational Therapy Individual	14.0000	5,376.4000	Sess/Stud/Wk/Yr	25,269.08	75,269.60	25,269.08	100,538.68	
205.245	Physical Therapy Individual	8.0000	5,376.4000	Sess/Stud/Wk/Yr	8,602.24	43,011.20	8,602.24	51,613.44	
205.255	Speech Individual	36.0000	5,376.4000	Sess/Stud/Wk/Yr	3,225.84	193,550.40	3,225.84	196,776.24	
205.260	Speech Group	15.0000	2,667.6000	Sess/Stud/Wk/Yr	-266.76	40,014.00	-266.76	39,747.24	
205.265	Vision Individual	10.0000	5,376.4000	Sess/Stud/Wk/Yr	-43,011.20	53,764.00	-43,011.20	10,752.80	
205.275	Individual Aide Full Day	8.0000	58,658.0000	Per Year	-117,316.00	469,284.00	-117,316.00	351,948.00	
205.277	Class. Aide Shared 8-1-1+2 FD	3.0000	16,759.0000	Student/Year	-18,434.90	50,277.00	-18,434.90	31,842.10	
205.278	Class. Aide Shared 8-1-1+3 FD	1.0000	25,139.0000	Student/Year	45,250.20	25,139.00	45,250.20	70,389.20	
205.280	Individual Aide Shared	0.0000	0.0000	Actual Usage	29,329.00	28,880.00	449.00	29,329.00	
205.281	Class. Aide Shared 8-1-1+4 FD	2.0000	33,519.0000	Student/Year	-20,111.40	67,038.00	-20,111.40	46,926.60	
205.284	Class. Aide Shared 8-1-1+2 HD	3.0000	8,379.5000	Student/Year	-23,462.60	25,138.50	-23,462.60	1,675.90	
205.295	Home Applied Behavioral Analysis	60.0000	195.7700	Per Hour	41,943.74	11,746.20	41,943.74	53,689.94	
205.297	Parent Training	45.0000	195.7700	Per Hour	-5,677.33	8,809.65	-5,677.33	3,132.32	
205.340	Occupational Therapy Evaluation	0.0000	749.5900	Per Evaluation	749.59	0.00	749.59	749.59	
205.345	Physical Therapy Evaluation	0.0000	749.5900	Per Evaluation	749.59	0.00	749.59	749.59	
205.398	Stony Brook Psych. Report	0.0000	1,305.9300	Per Evaluation	1,305.93	0.00	1,305.93	1,305.93	
205.422	Vision Consult	34.0000	134.4100	Per Session	-3,225.84	4,569.94	-3,225.84	1,344.10	
205.426	Physical Therapy Consult	30.0000	134.4100	Per Session	-1,344.10	4,032.30	-1,344.10	2,688.20	
205.428	Speech Consult	90.0000	134.4100	Per Session	6,720.50	12,096.90	6,720.50	18,817.40	
205.434	Occupational Therapy Consult	74.0000	134.4100	Per Session	-4,569.94	9,946.34	-4,569.94	5,376.40	

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EASTERN SUFFOLK BOCES
WEST ISLIP UFSD
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Cost				
205.436	Orientation & Mobility Individual	0.0000	5,376.4000	Sess/Stud/Wk/Yr	2,150.56	0.00	2,150.56	2,150.56	
205.450	Medical Screening / Physical	1.0000	249.8500	Per Screening	-249.85	249.85	-249.85	0.00	
205.452	Orientation & Mobility Evaluation	0.0000	749.5900	Per Evaluation	749.59	0.00	749.59	749.59	
260.490	BOCES Center Option 3 - Western	0.0000	0.0000	Cross Contract	360,232.88	0.00	360,232.88	360,232.88	
280.490	Special Education Summer - Western	0.0000	0.0000	Cross Contract	11,330.00	0.00	11,330.00	11,330.00	
313.100	Vision / Mobility Itinerant	4.0000	6,588.8000	Sess/Stud/Wk/Yr	44,144.96	26,355.20	44,144.96	70,500.16	
313.390	Vision Evaluation Itinerant	0.0000	1,023.5300	Per Evaluation	1,023.53	0.00	1,023.53	1,023.53	
313.422	Vision Consult Itinerant	10.0000	164.7200	Per Session	8,894.88	1,647.20	8,894.88	10,542.08	
313.436	Orientation & Mobility Consult Itin	0.0000	164.7200	Per Session	3,294.40	0.00	3,294.40	3,294.40	
313.452	Orientation & Mobility Evaluation I	0.0000	1,023.5300	Per Evaluation	1,023.53	0.00	1,023.53	1,023.53	
317.100	Hearing Individual Itinerant	3.0000	6,442.4000	Sess/Stud/Wk/Yr	3,865.44	19,327.20	3,865.44	23,192.64	
317.125	Hearing Consult Itinerant	15.0000	161.0600	30 Min/Session	-322.12	2,415.90	-322.12	2,093.78	
317.396	Hearing Evaluation Itinerant	0.0000	1,023.5300	Per Evaluation	1,023.53	0.00	1,023.53	1,023.53	
317.439	FM Auditory Process Test Battery Ev	0.0000	1,823.6900	Per Evaluation	5,471.07	0.00	5,471.07	5,471.07	
317.800	Hearing Impaired - Spec. Bill DNS	0.0000	0.0000	Per Student	1,596.30	0.00	1,596.30	1,596.30	
405.100	Exploratory Enrichment-Coord. Fee	0.0000	0.0000	Actual Usage	2,550.00	2,550.00	0.00	2,550.00	
405.110	Exploratory Enrichment Programs	0.0000	0.0000	Actual Usage	3,980.00	15,000.00	-11,020.00	3,980.00	
438.110	Outreach Non-classified Students	1.0000	69,348.0000	Per Student	-69,348.00	69,348.00	-69,348.00	0.00	
438.120	Hospital Bound Non-classified	0.0000	1,955.0000	Per Week	7,820.00	0.00	7,820.00	7,820.00	
440.100	Arts-in-Ed. - Coordination Fee	0.0000	0.0000	Actual Usage	1,452.99	1,453.00	-0.01	1,452.99	
440.110	Arts-In-Education Programs	0.0000	0.0000	Actual Usage	8,480.00	8,547.00	-67.00	8,480.00	
444.105	District Based Virtual Learning Svcs	0.0000	0.0000	Actual Usage	35,487.85	28,500.45	6,987.40	35,487.85	
	444.105.300 ITutor	0.0000	0.0000	Actual Usage	0.00	5.00	-5.00	0.00	
	444.105.755 SOLA/OLA	0.0000	0.0000	Actual Usage	0.00	0.00	0.00	0.00	
444.200	Distance Learning Base Membership	1.0000	794.0000	Annual	0.00	794.00	0.00	794.00	
	444.200.150 Distance Learning Base > 1 Buildi	0.0000	0.0000	Actual Usage	2,212.26	2,688.00	-475.74	2,212.26	
	444.200.200 Kejeet Mobile Hot Spot	0.0000	0.0000	Actual Usage					

Final Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES
WEST ISLIP UFSD
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*Program/ Item No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
444.200.500	Zoom Licenses	0.0000	0.0000	Actual Usage	1,207.50	1,850.00	-642.50	1,207.50	
444.200.550	Webinar License	0.0000	0.0000	Actual Usage	791.52	831.09	-39.57	791.52	
144.400	Language Interpreting Service	0.0000	0.0000	Actual Usage	8,147.75	882.05	7,265.70	8,147.75	
444.400.105	Nuestro Language Services	0.0000	0.0000	Actual Usage	5,778.13	568.10	5,210.03	5,778.13	
444.400.110	Propio Language Services	0.0000	0.0000	Cross Contract	98.28	0.00	98.28	98.28	
160.490	Outdoor Environmental Ed - Western	0.0000	0.0000	Cross Contract	4,458.00	0.00	4,458.00	4,458.00	
177.490	Alternative Ed Option 1 - Western	0.0000	0.0000	Cross Contract	4,458.00	0.00	4,458.00	4,458.00	
508.100	Library Automation	0.0000	2,635.5000	Per District	2,635.50	2,635.50	0.00	2,635.50	
508.100.130	Library Auto (2001 - 5000 Enroll)	0.0000	0.0000	Actual Usage	12,189.00	10,876.00	1,313.00	12,189.00	
508.200	Follett, Follett Destiny & OPALS	0.0000	0.0000	Actual Usage	6,840.00	0.00	6,840.00	6,840.00	
509.100	Summer SPED Supervision	0.0000	0.0000	Actual Usage	65,969.08	51,851.68	14,117.40	65,969.08	
514.130	IT Acq.-One Time Acquisitions	0.0000	0.0000	Actual Usage	22,725.04	21,358.53	1,366.51	22,725.04	
514.515	Full Service Scoring for NYSED K-12	0.0000	0.0000	Actual Usage	2,607.22	0.00	2,607.22	2,607.22	
515.130	Stony Brook Psych. Report Itinerant	0.0000	1,303.6100	Per Evaluation	2,607.22	0.00	2,607.22	2,607.22	
516.210	Lib. Svc/Media-Virtual Ref. Collect	2,911.0000	10.5400	Per Student	10,540.00	30,681.94	10,540.00	41,221.94	
516.210.109	Virtual Ref. Collect 3-12 Online	0.0000	0.0000	Actual Usage	29,889.35	15,434.00	14,455.35	29,889.35	
516.220	Library Services - Supp. Databases	0.0000	1,316.7500	Per District	1,316.75	1,316.75	0.00	1,316.75	
516.300	Library Svc/Media Part. (50% disc)	0.0000	0.0000	Per District	2,665.10	0.00	2,665.10	2,665.10	
516.300.130	Lib/Med 2001-5000 stud. (50% disc)	0.0000	0.0000	Per Student	2,665.10	0.00	2,665.10	2,665.10	
519.800	Augmentative Comm.-Spec. Billi DNS	1.0000	8,000.0000	Service	0.00	8,000.00	0.00	8,000.00	
531.100	NYS Curriculum & Assessment Svc	1.0000	20,602.0000	Annual	0.00	20,602.00	0.00	20,602.00	
531.100.110	NYS Curr/Assess Svc 1,000 + stude	1.0000	20,602.0000	Annual	0.00	20,602.00	0.00	20,602.00	
531.150	DEI - Development and Support	1.0000	20,602.0000	Annual	0.00	20,602.00	0.00	20,602.00	
531.150.300	DEI - Premium	1.0000	20,602.0000	Annual	0.00	20,602.00	0.00	20,602.00	

**EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772**

Final Contract for Cooperative Educational Services

**EASTERN SUFFOLK BOCES
WEST ISLIP UFSD**

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current				
331.200	MLP/Frontline					13,701.82	0.00	13,701.82	
531.200.120	MLP/Frontline - PDMS	0.0000	0.0000	Actual Usage	0.00	7,835.17	0.00	7,835.17	
531.200.150	MLP /Frontline EEM (OASYS) Users	0.0000	0.0000	Actual Usage	0.00	15,500.00	-9,100.00	6,400.00	
331.300	Customized Staff Development	0.0000	0.0000	Actual Usage	0.00	3,100.00	-1,820.00	1,280.00	
331.310	Customized Staff Dev. (Coord. Fee)	0.0000	0.0000	Actual Usage	0.00	3,302.00	21,181.00	24,483.00	
331.315	Professional Development Workshops	0.0000	0.0000	Actual Usage	0.00	200.00	200.00	200.00	
331.351	Curriculum Writing Workshops	0.0000	0.0000	Actual Usage	0.00	15,944.60	822.50	16,767.10	
331.440	Staff Development-Public Relations	0.0000	0.0000	Actual Usage	0.00	434.79	-219.48	215.31	
331.530	NYSAA Grades 3-HS Training for CBT	0.0000	0.0000	Actual Usage	0.00	0.00	7,170.00	7,170.00	
331.630	Sub-Reimburse-Regional/Indist Wksh	0.0000	0.0000	Actual Usage	0.00	0.00	717.00	717.00	
331.631	Sub-Reimburs Rgl/Indist CoordFee	0.0000	0.0000	Actual Usage	0.00	300.00	-300.00	0.00	
331.636	Sub-Reimburse-NYSAA Workshops	0.0000	0.0000	Actual Usage	0.00	30.00	-30.00	0.00	
331.637	SubReimburs NYSAAWkpsCoordFee	0.0000	0.0000	Actual Usage	0.00	0.00	0.00	0.00	
332.100	Model Schools					8,726.00	0.00	8,726.00	
532.100.120	Model Schools > 2001 students	1.0000	8,726.0000	Annual	0.00	0.00	0.00	1,085.00	
532.160	Model Schools Workshops	0.0000	0.0000	Actual Usage	0.00	0.00	1,085.00	1,085.00	
332.200	Model Schools - On-Site Staff Devel	0.0000	1,031.0000	Per Day	0.00	0.00	9,021.25	9,021.25	
332.205	Model Schools OnSite Staff Dev Tech	0.0000	0.0000	Actual Usage	0.00	11,575.00	-11,575.00	0.00	
350.490	School/Curriculum Plan - Western	0.0000	0.0000	Cross Contract	0.00	4,045.00	-1,225.00	2,820.00	
357.490	Hearing & Vision Itinerant - Nassau	0.0000	0.0000	Cross Contract	0.00	0.00	11,576.00	11,576.00	
363.490	Community School Resources - Nassau	0.0000	0.0000	Cross Contract	0.00	0.00	23,000.00	23,000.00	
365.490	Curriculum & Instruction - Nassau	0.0000	0.0000	Cross Contract	0.00	0.00	260.00	260.00	
369.490	School/Curriculum Improve - Putnam	0.0000	0.0000	Cross Contract	0.00	3,754.00	1,032.00	4,786.00	
390.490	Common Set of Learning - Western	0.0000	0.0000	Cross Contract	0.00	12,000.00	8,500.35	20,500.35	
301.150	Admin One-Time Tech. Acq.	0.0000	0.0000	Actual Usage	0.00	17,586.80	38,455.58	56,042.38	
301.170	Multi-yr Network Printer Contracts	0.0000	0.0000	Actual Usage	0.00	212,708.60	6,692.10	219,400.70	
301.200	Web Services - Public Relations	0.0000	0.0000	Actual Usage	0.00	6,800.00	0.00	6,800.00	

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		Quantity/ Share	Unit Cost	Cost Basis				
301.220	NYS Required Reporting	3,940.0000	5.2500	Per Student	0.00	20,685.00	0.00	20,685.00
	601.220.200 NYS Req. Report per stud-PS/PK-12	3,940.0000	0.6800	Per Student	0.00	2,679.20	0.00	2,679.20
	601.220.300 NYS Required Reporting	0.0000	0.0000	Actual Usage	89,779.31	94,267.00	-4,487.69	89,779.31
301.380	Fiber WAN in District							
301.410	Election Management Systems	0.0000	0.0000	Actual Usage	14,115.77	14,636.45	-520.68	14,115.77
	601.410.210 BOLD/EMS 2.0 Annual Licensing	0.0000	0.0000	Actual Usage	4,889.17	4,936.00	-46.83	4,889.17
	601.410.220 BOLD/Library/Bond Vote/Revote 2.0							
301.415	Cafeteria Systems POS	0.0000	0.0000	Actual Usage	5,266.07	6,085.80	-819.73	5,266.07
	601.415.155 Cafeteria Systems Licensing-Mosai	14.0000	714.0000	Per Line	0.00	9,996.00	0.00	9,996.00
	601.415.156 Mosaic Support 0-19 Lines							
301.440	Emergency and Notification Systems	0.0000	0.0000	Actual Usage	18,657.95	18,657.95	0.00	18,657.95
	601.440.220 ParentSquare							
301.450	Document Imaging/ Scanning Services	1.0000	8,867.0000	Annual	0.00	8,867.00	0.00	8,867.00
	601.450.330 FileBound Hosting<750k Images/Doc	1.0000	1,156.0000	Annual	0.00	1,156.00	0.00	1,156.00
	601.450.335 FileBoundSftwr Main Sprt<750kimag							
301.455	nVision	1.0000	15,958.0000	Annual	0.00	15,958.00	0.00	15,958.00
	601.455.160 nVision Lvl B BOCES Sup-4000-7000	0.0000	0.0000	Actual Usage	39,091.98	36,216.99	2,874.99	39,091.98
	601.455.230 nVision Software Annual License	166.0000	3.8500	Per Form	92.40	639.10	92.40	731.50
	601.455.240 nVision W2/1099 Production							
301.470	Administrative District Platforms	0.0000	0.0000	Actual Usage	12,351.00	13,969.57	-1,618.57	12,351.00
	601.470.110 ScholarChip - Annual License Fee	0.0000	0.0000	Actual Usage	19,367.98	19,367.98	0.00	19,367.98
	601.470.300 Forecast5 - Annual License Fee	0.0000	0.0000	Actual Usage	16,905.00	17,750.25	-845.25	16,905.00
	601.470.400 Hudi-Annual License Fee	0.0000	0.0000	Actual Usage	10,706.33	10,706.33	0.00	10,706.33
	601.470.650 SchoolFront	0.0000	0.0000	Actual Usage	17,250.00	17,250.00	0.00	17,250.00
	601.470.700 SchoolSource Technologies	0.0000	0.0000	Actual Usage	7,013.86	8,029.88	-1,016.02	7,013.86
	601.470.750 FinalForms							
301.475	Facilities Management Systems	0.0000	0.0000	Annual	2,770.50	2,770.50	0.00	2,770.50
	601.475.120 SchoolDude Inventory Direct	0.0000	0.0000	Annual	7,546.91	7,546.91	0.00	7,546.91
	601.475.130 SchoolDudeMaintenanceEssentials P	0.0000	0.0000	Annual	10,757.96	12,964.78	-2,206.82	10,757.96
	601.475.160 SchoolDude-FS Direct, Event Manag	0.0000	0.0000	Annual	6,719.63	6,719.63	0.00	6,719.63
	601.475.180 SchoolDude-Utility D/Bill Pop, EP	0.0000	0.0000	Actual Usage	0.00	2,949.40	-2,949.40	0.00
	601.475.300 Master Library							

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		Quantity/ Share	Unit Cost	Cost Basis	Actual Usage				
601.475	400 Asset/HelpDesk Management	0.0000	0.0000	Actual Usage	16,927.11	0.00	16,927.11	16,927.11	
601.480	Data Protection Officer Support	1.0000	18,699.0000	Annual	0.00	18,699.00	0.00	18,699.00	
601.610	Infinite Campus	0.0000	0.0000	Actual Usage	50,183.00	52,074.00	-1,891.00	50,183.00	
601.610	110 Inf. Camp. License Fee K-12	0.0000	0.0000	Actual Usage	1,055.00	1,055.00	0.00	1,055.00	
601.610	130 Inf. Camp. Hosting Fee	0.0000	0.0000	Actual Usage	7,125.00	7,125.00	0.00	7,125.00	
601.610	145 Inf. Camp. Developmental Time	0.0000	0.0000	Actual Usage	5,600.00	5,600.00	0.00	5,600.00	
601.610	150 Inf. Camp. Training Services	0.0000	0.0000	Actual Usage	16,260.98	12,784.54	3,476.44	16,260.98	
601.610	170 Infinite Campus Administrative Fe	0.0000	0.0000	Actual Usage	-1,433.75	36,491.25	-1,433.75	35,057.50	
601.610	180 Inf. Camp. K-12 BOCES Support	3,945.0000	9.2500	Per Student	10,740.00	11,835.00	-1,095.00	10,740.00	
601.610	191 Infinite Campus Visualization Fee	0.0000	0.0000	Actual Usage	7,580.00	7,890.00	-310.00	7,580.00	
601.610	194 Inf. Camp Campus Learning	0.0000	0.0000	Actual Usage	8,527.50	8,876.25	-348.75	8,527.50	
601.610	195 Inf. Camp Backpack	0.0000	0.0000	Actual Usage	9,096.00	0.00	9,096.00	9,096.00	
601.610	196 Inf.Camp. WorkFlow	0.0000	0.0000	Actual Usage	5,000.00	0.00	5,000.00	5,000.00	
601.610	198 Infinite Campus Implementation Srv	0.0000	0.0000	Actual Usage	3,500.00	3,500.00	0.00	3,500.00	
601.610	410 Inf. Camp. Addl Svr	0.0000	0.0000	Actual Usage	699.00	0.00	699.00	699.00	
601.610	900 Infinte Cmps.-othr - DNS	0.0000	0.0000	Actual Usage	2,839.91	2,839.91	0.00	2,839.91	
601.810	aimsweb	0.0000	0.0000	Actual Usage	21.80	21.80	0.00	21.80	
601.810	180 aimsweb Coord Fee	0.0000	1.3000	Per Student	0.00	18,900.00	0.00	18,900.00	
601.810	190 Dyslexia	2,800.0000	6.7500	Per Student	10.90	10.90	0.00	10.90	
601.810	235 aimsweb PLUS Complete Current Use	0.0000	0.0000	Actual Usage	11,610.43	11,610.43	0.00	11,610.43	
601.810	900 aimsweb-other	0.0000	0.0000	Actual Usage	1,741.56	1,741.56	0.00	1,741.56	
601.815	Passport for Good	0.0000	0.0000	Actual Usage	798.40	0.00	798.40	798.40	
601.815	100 Passport License Subscription Fee	0.0000	0.0000	Actual Usage	900.00	0.00	900.00	900.00	
601.815	400 Passport Administrative Fee	0.0000	0.0000	Actual Usage	3,092.00	0.00	3,092.00	3,092.00	
601.880	Renaissance Learning	0.0000	0.0000	Actual Usage	16,500.00	16,500.00	0.00	16,500.00	
601.880	250 Renaissance Learn Mgmt Fee	0.0000	450.0000	90 Minutes	0.00	0.00	0.00	0.00	
601.880	670 Renaissance LearningPDOnlineWebin	0.0000	0.0000	Actual Usage	0.00	0.00	0.00	0.00	
601.880	901 Renaissance Learning Add'l Servc	0.0000	0.0000	Actual Usage	0.00	0.00	0.00	0.00	
601.885	Panorama	0.0000	0.0000	Actual Usage	16,500.00	16,500.00	0.00	16,500.00	
601.885	210 Panorama Student Success	0.0000	0.0000	Actual Usage	0.00	0.00	0.00	0.00	
601.885	310 Trainings & Workshops-Virtual	0.0000	0.0000	Actual Usage	0.00	0.00	0.00	0.00	

Final Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES
WEST ISLIP UFSD

School Year 2023-24

Basis for Current Contract

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
601.885.800	Coordination Fee	0.0000	0.0000	Actual Usage	3,300.00	3,300.00	0.00	3,300.00
601.885.900	Panorama-Other	0.0000	0.0000	Actual Usage	5,500.00	5,500.00	0.00	5,500.00
601.990	Test Scanning and Reporting	1.0000	0.0000	Actual Usage	75.00	76.50	-1.50	75.00
601.990.100	Score Report Set-up Fee	1,695.0000	0.8100	Per Test	-787.32	1,372.95	-787.32	585.63
601.990.102	Score Report (ELA) Vendor	1,695.0000	0.8100	Per Test	-862.65	1,372.95	-862.65	510.30
601.990.103	Score Report (Math) Vendor	0.0000	0.0000	Actual Usage	492.80	2,167.20	-1,674.40	492.80
601.990.104	Score Report Postage/Shipping	50.0000	0.8100	Per Test	-2.43	40.50	-2.43	38.07
601.990.108	Score Report (NYSESLAT) Vendor	1,695.0000	5.4900	Per Test	-384.30	9,305.55	-384.30	8,921.25
601.990.160	Test Scan/Rpt NYS ELA Grades 3-8	1,695.0000	5.4900	Per Test	-1,668.96	9,305.55	-1,668.96	7,636.59
601.990.170	Test Scan/Rpt NYS Math Grades 3-8	0.0000	5.4900	Per Test	1,476.86	0.00	1,476.86	1,476.86
601.990.180	Test Scan/Rpt NYS Science	36.0000	7.0100	Per Test	-21.94	252.36	-21.94	230.42
601.990.220	Test Scanning and ReportingNYSITE	50.0000	10.5000	Per Test	-30.60	525.00	-30.60	494.40
601.990.300	Test Scan/Rpt NYSESLAT	55.0000	5.4900	Per Test	-27.45	301.95	-27.45	274.50
601.990.312	NYSAA Exam	3,475.0000	3.3400	Per Test	-1,410.20	11,606.50	-1,410.20	10,196.30
601.990.320	Test Scan/Rpt Regents All Exams	1.0000	1,560.4400	Per Year	0.00	1,560.44	0.00	1,560.44
601.990.327	Regents Data Loading Service	1.0000	2,080.5900	Per Year	0.00	2,080.59	0.00	2,080.59
601.990.329	AP Adv Data Loading Service	0.0000	0.0000	Actual Usage	34,905.00	5,506.00	29,399.00	34,905.00
304.130	Transportation- Coach & Field Trips	1.0000	1,603.0000	Annual	-1,603.00	1,603.00	-1,603.00	0.00
308.110	Annual Recruitment/Diversity Fair	0.0000	0.0000	Actual Usage	36,609.50	34,847.00	1,762.50	36,609.50
309.300	Communications Consulting/PR	1.0000	10,313.5500	Per Year	0.00	10,313.55	0.00	10,313.55
312.110	Cooperative Bidding	853.0000	42.2500	Per Employee	0.00	36,039.25	0.00	36,039.25
612.110.110	Coop Bidding Grp A (2900+ sdnt)	0.0000	0.0000	Actual Usage	51,830.28	0.00	51,830.28	51,830.28
317.100	Employee Assistance Program	1.0000	3,500.0000	Service	0.00	3,500.00	0.00	3,500.00
318.110	Health & Safety Consultant	7.0000	538.0000	Per Building	0.00	3,766.00	0.00	3,766.00
318.120	Health/Safety Basic Svc Base Price	140.0000	99.6900	Per Student	199.38	13,956.60	199.38	14,155.98
318.130	Health/Safety Basic Svc # bldgs	140.0000	182.6400	Per Student Est	0.00	25,569.60	0.00	25,569.60

EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772

Final Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES
WEST ISLIP UFSD
 School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
144.110	Intellipath - Line Charges (ESB)	996.0000	1.4100	Per Line	52.17	1,404.36	52.17	1,456.53
144.150	Verizon Phone Charges	1.0000	0.0000	Actual Usage	35,913.26	37,738.01	-1,824.75	35,913.26
152.490	Cooperative Bidding - Nassau	0.0000	0.0000	Cross Contract	925.00	464.00	461.00	925.00
162.490	Coordination of Ins Mgmt - Questar	0.0000	0.0000	Cross Contract	33,370.00	55,503.00	-22,133.00	33,370.00
165.490	State Aid & Financial Plan-Questar	0.0000	0.0000	Cross Contract	3,515.00	3,548.00	-33.00	3,515.00
167.490	Admin Computer Svcs- Capital	0.0000	0.0000	Cross Contract	25,874.60	17,692.00	8,182.60	25,874.60
169.490	Planning: Mgmt - Putnam	0.0000	0.0000	Cross Contract	5,161.00	4,343.00	818.00	5,161.00
176.490	GASB 75 Planning & Val - Capital	0.0000	0.0000	Cross Contract	1,473.40	10,473.00	-8,999.60	1,473.40
180.490	Business Office Support - Questar	0.0000	0.0000	Cross Contract	0.00	4,120.00	-4,120.00	0.00
182.490	Admin Technology Services - Nassau	0.0000	0.0000	Cross Contract	275.00	0.00	275.00	275.00
190.490	Regional Recruitment - Putnam	0.0000	0.0000	Cross Contract	7,175.00	36,050.00	-28,875.00	7,175.00
195.490	Coordination of Insurance - Western	0.0000	0.0000	Cross Contract	6,360.00	8,755.00	-2,395.00	6,360.00


EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772

EASTERN SUFFOLK BOCES
WEST ISLIP UFSD
School Year 2023-24

Summary:
Total of Service Costs - All Funds: 6,015,024.54 (Except 001/002)
Capital Costs: 182,031.00 (CoSer 002)
Adm. & Clerical Costs: 457,229.00 (CoSer 001)
Total Contract Costs: 6,654,284.54

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part.

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk (BOCES) EASTERN SUFFOLK BOCES 201 SUNRISE HIGHWAY, PATCHOGUE, NY, 11772-
(Party of the First Part) (Post Office Address)

WEST ISLIP UFSD 100 SHERMAN AVE, WEST ISLIP, NY, 11795
(Party of the Second Part) (Post Office Address)

BE IT RESOLVED by the Board of Education of the West Islip Union Free School District approves the increase in the school breakfast price to \$1.75 at the middle and high schools.

DONATION:

WHEREAS, the West Islip Union Free School District is in receipt of donated funds in the amounts of \$7,167.00 from Alice's Kids, which have been donated to support the purchase of essential resources for the most financially disadvantaged students in West Islip Union Free School District.

RESOLUTION: INCREASE 2024-2025 BUDGET

BE IT RESOLVED, that the Board of Education hereby authorize the appropriation budget for the 2024-2025 school year to be increased to \$138,769,157.00, an increase of the \$7,167.00 donation from Alice's Kids for the West Islip Union Free School District.

WEST ISLIP UFSD

FORM TO REQUEST BOARD OF EDUCATION ACCEPTANCE OF GIFT OR DONATION

DONOR NAME: Alice's Kids

DONOR ADDRESS: P.O. Box 60 Mount Vernon, VA 22124

DONATION: [X] Cash or Check [] Goods [] Service

Please provide a listing of the item(s) to be donated and the related value.

Three blank lines for listing items and values.

Select the fund and provide the budget code(s) of where the donation should be recorded.

[X] General Fund [] Extracurricular Fund [] Trust & Agency Budget Code 2110 518 359 5737

Anticipated Date of Delivery to the School

Any related installation costs? [] Yes [X] No Estimated Annual Cost

If "Yes" please attach approval from Assistant Superintendent for Business.

Any expected maintenance costs? [] Yes [X] No Estimated Annual Cost

Purpose of the donation?

Which building/department will benefit from the donation? Social Work Dept. Districtwide

Principal's/Administrator's Signature & Date [Signature] 8/20/24

To be completed by the Business Office:

Board of Education Approval Date

Budget Adjustment Recorded

This form is to be filed with the Superintendent by the first of the month, at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the BOE accepting the gift or donation.

Those considering making gifts to the District should note that the District can assume no responsibility for the accuracy of estimated values assigned to the donated item(s). Donors should also note that while the District will attempt to comply with any stated preferences of the donor(s) relative to the use of the item(s) by a particular program/grade/school, etc., it must nevertheless reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the District.