

STUDY GROUP – SUB GROUP D

OPTION 7 – CLOSE ONE ELEMENTARY

HAVE ONE K-1 SCHOOL, FOUR 2-5, TWO 6-8, ONE 9-12

OPTION 8 – CLOSE TWO ELEMENTARY

HAVE FOUR K-4, ONE 5-6, ONE 7-8, ONE 9-12

We reviewed the capacity of the schools and decided that Option 7 could work and would save about \$1,275,000 in salary costs and facility costs, in the first year. There would not be a significant change in the transportation costs but there would need to be changes to the start and end times of the Elementary schools. Possible options for renting the unused building would need to be explored.

For option 8, the capacities of the Elementary buildings were not favorable. We felt that the frequent transitions of students to different schools was not favorable either. We estimated that the additional transportation costs would be \$625,000 for the first year. Changing the mileage limits for the Fifth graders or the Sixth graders would need to be addressed. With the combining of all the 7<sup>th</sup> and 8<sup>th</sup> grade students in one building, some of the issues would be, participation in sports and music activities, scheduling of science labs and computer labs.