

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
1	A 1010.403-109-4399	CONFERENCE EXPENSES	3,000
2	A 1010.415-109-4399	LEGAL ADVERTISING	9,000
3	A 1010.417-109-4399	MEMBERSHIP DUES	22,500
4	A 1010.518-109-4399	SUPPLIES, GENERAL	700
5	1010....BOARD OF EDUCATION		35,200
6	A 1040.160-999-4499	12-MONTH NON-CERTIFIED	10,919
7	A 1040.403-109-4499	CONFERENCE EXPENSES	150
8	A 1040.430-109-4499	TRAVEL EXPENSES	100
9	A 1040.518-109-4499	SUPPLIES, GENERAL	100
10	1040....DISTRICT CLERK		11,269
11	A 1060.405-109-4499	SERVICE FROM MUNICIPALITY	8,800
12	A 1060.423-109-4499	PROF & TECHNICAL SERVICES	4,275
13	A 1060.492-109-4499	BOCES SERVICES	15,300
14	A 1060.518-109-4499	SUPPLIES, GENERAL	800
15	1060....DISTRICT MEETING		29,175
16	A 1240.155-999-4499	SUPERINTENDENT	231,983
17	A 1240.157-999-4499	CENTRAL ADMIN SAL.-TRAVEL	1,200
18	A 1240.160-999-4499	12-MONTH NON-CERTIFIED	81,592
19	A 1240.166-999-4499	CLERICAL - ADD'L HRS.	2,000
20	A 1240.169-999-4499	SUBS/EXTRA HELP/CLERICAL	500
21	A 1240.403-109-4399	CONFERENCE EXPENSES	3,000
22	A 1240.417-109-4399	MEMBERSHIP DUES	4,000
23	A 1240.418-109-4399	MISCELLANEOUS	2,000
24	A 1240.425-109-4399	SERVICE CONTRACTS	500
25	A 1240.432-109-4399	MEETING EXPENSE	2,200
26	A 1240.518-109-4399	SUPPLIES, GENERAL	1,200
27	A 1240.552-109-4399	PERIODICALS, REFERENCES	300
28	1240....CHIEF SCHOOL ADMINISTRATOR		330,475
29	A 1310.155-999-4499	CENTRAL ADMINISTRATORS	175,879
30	A 1310.157-999-4499	CENTRAL ADMIN SAL.-TRAVEL	1,200
31	A 1310.160-999-4499	12-MONTH NON-CERTIFIED	616,541
32	A 1310.166-999-4499	CLERICAL - ADD'L HRS.	3,000
33	A 1310.169-999-4499	SUBS/EXTRA HELP/CLERICAL	840
34	A 1310.403-109-4499	CONFERENCE EXPENSES	3,125
35	A 1310.417-109-4499	MEMBERSHIP DUES	1,850
36	A 1310.420-109-4499	STAFF DEVELOPMENT	1,700
37	A 1310.423-109-4499	PROF & TECHNICAL SERVICES	22,600
38	A 1310.425-109-4499	SERVICE CONTRACTS	1,500
39	A 1310.432-109-4499	MEETING EXPENSE	750
40	A 1310.492-109-4499	BOCES SERVICES	75,270
41	A 1310.518-109-4499	SUPPLIES, GENERAL	5,000
42	A 1310.523-109-4499	SUPPLIES, OTHER	1,500
43	1310....BUSINESS ADMINISTRATOR		910,755
44	A 1320.405-109-4499	AUDITING FEES	73,000
45	1320....AUDITING		73,000
46	A 1325.400-109-4499	BANK SERVICE CHARGES	3,200

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LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
47	1325....TREASURER		3,200
48	A 1345.160-999-4499	12-MONTH, NON-CERTIFIED	79,855
49	A 1345.166-999-4499	CLERICAL - ADD'L HRS	8,500
50	A 1345.403-109-4499	CONFERENCE EXPENSES	150
51	A 1345.415-109-4499	LEGAL ADVERTISING	3,700
52	A 1345.417-109-4499	MEMBERSHIP DUES	75
53	A 1345.492-109-4499	BOCES SERVICES	9,000
54	1345....PURCHASING		101,280
55	A 1420.419-109-4499	LEGAL FEES - FINANCE SERVICES	34,000
56	A 1420.423-109-4499	LEGAL FEES - RETAINER & PER DIEM	200,000
57	A 1420.424-109-4499	REAL ESTATE COMMISSIONS	24,304
58	1420....LEGAL FEES		258,304
59	A 1430.160-999-4499	12-MONTH NON-CERTIFIED	129,744
60	A 1430.161-999-4499	10-MONTH NON-CERTIFIED	33,906
61	A 1430.166-999-4499	CLERICAL - ADD'L HRS.	5,500
62	A 1430.415-109-5699	LEGAL ADVERTISING	5,000
63	A 1430.417-109-5699	MEMBERSHIP DUES	0
64	A 1430.492-109-4199	BOCES SERVICES	21,270
65	A 1430.518-109-5699	SUPPLIES, GENERAL	1,200
66	1430....PERSONNEL		196,620
67	A 1480.419-109-4499	CONTRACTED SERVICES	8,800
68	A 1480.422-109-4499	POSTAGE	75,000
69	A 1480.423-109-4465	PROF & TECHNICAL SERVICES	15,000
70	A 1480.492-999-4465	BOCES SERV: PUBLIC RELATIONS	51,000
71	1480....PUBLIC INFO AND SERVICE		149,800
72	A 1620.160-999-4499	12-MONTH NON-CERTIFIED	3,015,667
73	A 1620.162-999-4499	HOURLY, NON-CERTIFIED	130,000
74	A 1620.163-999-4499	HOURLY, SECURITY	740,000
75	A 1620.166-999-4499	CUSTODIANS - ADD'L HRS.	397,000
76	A 1620.210-999-4999	NON-INSTRUCT EQUIP, REPL	118,900
77	A 1620.210-999-5854	NON-INSTRUCT EQUIP, REPL - SECURITY	3,000
78	A 1620.407-999-4999	ELECTRIC	1,189,320
79	A 1620.409-999-4999	EXTERMINATION SERVICE	36,000
80	A 1620.410-999-4999	FUEL OIL & HEATING GAS	543,780
81	A 1620.417-999-4999	MEMBERSHIP DUES	800
82	A 1620.420-999-4999	STAFF DEVELOPMENT	5,000
83	A 1620.423-999-4999	PROF & TECHNICAL SERVICES	225,000
84	A 1620.423-999-5854	PROF & TECHNICAL SERVICES - SECURITY	47,142
85	A 1620.426-999-4999	POOL OPERATION	5,000
86	A 1620.427-999-4999	BLDG AND EQUIPMENT REPAIR	462,000
87	A 1620.429-999-4999	TELEPHONE	60,000
88	A 1620.430-999-4999	TRAVEL EXPENSES	300
89	A 1620.431-999-4999	WATER	41,000
90	A 1620.492-999-4999	BOCES SERVICES	84,000
91	A 1620.503-999-4999	GASOLINE	38,000
92	A 1620.506-999-4999	MOPS, BROOMS AND BRUSHES	11,000

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LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
93	A 1620.508-999-4999	SEALER, SWEEPING COMPOUND	55,000
94	A 1620.518-999-4999	SUPPLIES, GENERAL	20,000
95	A 1620.518-999-5854	SUPPLIES, GENERAL: SECURITY	500
96	A 1620.523-999-4999	SUPPLIES, OTHER	101,000
97	A 1620.530-999-4999	UNIFORMS	14,000
98	A 1620.530-999-5854	UNIFORMS: SECURITY	4,000
99	A 1620.531-999-4999	CUSTODIAL, PAPER SUPPLIES	43,000
100		1620....OPERATION MAINT/PLANT	7,390,409
101	A 1621.160-999-4499	12-MONTH NON-CERTIFIED	803,915
102	A 1621.166-999-4499	MAINTENANCE - ADD'L HRS.	135,000
103	A 1621.416-999-4999	MAINT & UPKEEP OF GROUNDS	80,000
104	A 1621.419-999-4999	CONTRACTED SERVICES	150,000
105	A 1621.433-999-4999	MAINTENANCE PROJECTS	135,000
106	A 1621.501-999-4999	AUTO PARTS & ACCESSORIES	8,000
107	A 1621.519-999-4999	HARDWARE SUPPLIES	58,000
108	A 1621.524-999-4999	PAINTING SUPPLIES	36,000
109		1621....MAINTENANCE OF PLANT	1,405,915
110	A 1670.148-999-4499	ADD'L SALARY FOR TEACHERS	18,734
111	A 1670.423-999-4199	PRINTING SERVICES-CURRICULUM OFFIC	12,000
112	A 1670.424-999-4499	RENTAL OF EQUIPMENT	25,000
113	A 1670.516-999-4499	DUPLICATING, MIMEO PAPER	7,300
114	A 1670.518-109-4499	SUPPLIES, GENERAL	1,000
115	A 1670.518-999-4499	CENTRAL PRINTING - SUPPLIES	500
116		1670....CENTRAL PRINTING AND MAILING	64,534
117	A 1680.160-999-4499	12-MONTH NON-CERTIFIED	371,506
118	A 1680.166-999-4499	COMPUTER TECHNICIAN - ADD'L HRS.	29,000
119	A 1680.167-999-4499	NON-INSTRUCT SAL. -TRAVEL	7,200
120	A 1680.210-109-4499	NON-INSTRUCT EQUIP, REPL	105,600
121	A 1680.423-109-4499	PROF & TECHNICAL SERVICES	611,000
122	A 1680.423-109-4799	PROF & TECHNICAL SERVICES	19,600
123	A 1680.423-999-4499	PROF & TECHNICAL SERVICES	181,736
124	A 1680.492-109-4499	BOCES SERVICES	75,000
125	A 1680.492-109-4799	BOCES- STUDENT MANAGEMENT	126,125
126	A 1680.518-999-4499	SUPPLIES, GENERAL	27,306
127		1680....DATA PROCESSING DISTRICT	1,554,073
128	A 1910.412-999-4499	INSURANCE	963,000
129		1910....UNALLOCATED INSURANCE	963,000
130	A 1981.492-999-4499	BOCES SERVICES	561,510
131		1981....ADMIN CHARGE-BOCES	561,510
132	A 2010.148-999-4499	ADD'L SALARY FOR TEACHERS	22,872
133	A 2010.155-999-4499	CENTRAL ADMINISTRATORS	186,116
134	A 2010.157-999-4499	CENTRAL ADMIN SAL.-TRAVEL	1,200
135	A 2010.160-999-4499	12-MONTH NON-CERTIFIED	62,239
136	A 2010.166-999-4499	CLERICAL - ADD'L HRS.	600
137	A 2010.403-109-4199	CONFERENCE EXPENSES	1,500
138	A 2010.417-109-4199	MEMBERSHIP DUES	250

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139	A 2010.423-109-4199	PROF & TECHNICAL SERVICES	118,650
140	A 2010.518-109-4199	SUPPLIES, GENERAL	5,000
141	A 2010.552-109-4199	PERIODICALS, REFERENCES	100
142	2010....CURR. DEV./SUPERVISION		398,527
143	A 2020.150-999-4499	12-MONTH ADMINISTRATORS	3,020,208
144	A 2020.160-999-4499	12-MONTH NON-CERTIFIED	360,596
145	A 2020.161-999-4499	10-MONTH NON-CERTIFIED	512,626
146	A 2020.165-119-4499	CLERICAL - SUMMER	6,197
147	A 2020.165-149-4499	CLERICAL - SUMMER	5,510
148	A 2020.165-159-4499	CLERICAL - SUMMER	5,510
149	A 2020.165-179-4499	CLERICAL - SUMMER	6,275
150	A 2020.165-319-4499	CLERICAL - SUMMER	3,614
151	A 2020.165-329-4499	CLERICAL - SUMMER	1,700
152	A 2020.166-119-4499	CLERICAL - ADD'L HRS.	4,427
153	A 2020.166-149-4499	CLERICAL - ADD'L HRS.	3,936
154	A 2020.166-159-4499	CLERICAL - ADD'L HRS.	3,936
155	A 2020.166-179-4499	CLERICAL - ADD'L HRS.	4,483
156	A 2020.166-319-4499	CLERICAL - ADD'L HRS.	1,250
157	A 2020.166-329-4499	CLERICAL - ADD'L HRS.	1,250
158	A 2020.166-359-4499	CLERICAL - ADD'L HRS.	500
159	A 2020.169-119-4499	SUBS/EXTRA HELP/CLERICAL	2,100
160	A 2020.169-149-4499	SUBS/EXTRA HELP/CLERICAL	2,100
161	A 2020.169-159-4499	SUBS/EXTRA HELP/CLERICAL	2,100
162	A 2020.169-179-4499	SUBS/EXTRA HELP/CLERICAL	2,063
163	A 2020.169-319-4499	SUBS/EXTRA HELP/CLERICAL	1,250
164	A 2020.169-329-4499	SUBS/EXTRA HELP/CLERICAL	1,250
165	A 2020.169-359-4499	SUBS/EXTRA HELP/CLERICAL	4,433
166	2020....SUPER. REG. SCHOOL		3,957,314
167	A 2045.150-999-4199	12 MONTH ADMIN - ALT SCHOOL	45,304
168	2045....		45,304
169	A 2070.148-999-4499	ADD'L SALARY FOR TEACHERS	15,000
170	A 2070.420-999-4199	STAFF DEVELOPMENT	75,000
171	A 2070.423-109-4199	PROF & TECHNICAL SERVICES	5,000
172	A 2070.423-999-4199	PROF & TECHNICAL SERVICES	20,000
173	A 2070.492-109-4199	BOCES SERVICES	93,000
174	A 2070.518-109-4199	SUPPLIES, GENERAL	2,500
175	2070....IN-SERV TRAIN-INSTR.		210,500
176	A 2110.120-999-4499	K-6 TEACHERS	15,447,753
177	A 2110.130-999-4499	7-12 TEACHERS	17,217,508
178	A 2110.140-999-4499	TEACHING ASSISTANTS	356,946
179	A 2110.142-999-4740	ADD'L - T. ASST.	1,400
180	A 2110.147-999-4499	HOMEBOUND INSTRUCTION	150,000
181	A 2110.148-119-4499	ADD'L SALARY FOR TEACHERS	1,576
182	A 2110.148-149-4499	ADD'L SALARY FOR TEACHERS	1,576
183	A 2110.148-159-4499	ADD'L SALARY FOR TEACHERS	1,576
184	A 2110.148-179-4499	ADD'L SALARY FOR TEACHERS	1,576

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LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
185	A 2110.148-319-4423	ADD'L SALARY FOR TEACHERS	5,000
186	A 2110.148-319-4499	ADD'L SALARY FOR TEACHERS	29,169
187	A 2110.148-329-4423	ADD'L SALARY FOR TEACHERS	5,000
188	A 2110.148-329-4499	ADD'L SALARY FOR TEACHERS	28,208
189	A 2110.148-359-4423	ADD'L SALARY FOR TEACHERS	17,500
190	A 2110.148-359-4499	ADD'L SALARY FOR TEACHERS	20,000
191	A 2110.148-999-4199	ADD'L SALARY FOR TEACHERS	89,583
192	A 2110.148-999-4421	ADD'L SALARY FOR TEACHERS	4,381
193	A 2110.149-999-4499	SUBSTITUTE TEACHERS	660,000
194	A 2110.161-999-4499	10-MONTH NON-CERTIFIED	22,604
195	A 2110.165-999-4421	CLERICAL - SUMMER	3,000
196	A 2110.166-999-4421	CLERICAL - ADD'L HRS.	445
197	A 2110.166-999-4812	CLERICAL - ADD'L HRS	445
198	A 2110.170-999-4499	PARAPROFESSIONALS	839,570
199	A 2110.179-119-4499	SUBS/EXTRA HELP - PARA	8,860
200	A 2110.179-149-4499	SUBS/EXTRA HELP - PARA	8,860
201	A 2110.179-159-4499	SUBS/EXTRA HELP - PARA	8,860
202	A 2110.179-179-4499	SUBS/EXTRA HELP - PARA	8,860
203	A 2110.179-319-4499	SUBS/EXTRA HELP - PARA	1,000
204	A 2110.179-329-4499	SUBS/EXTRA HELP - PARA	1,000
205	A 2110.179-359-4499	SUBS/EXTRA HELP - PARA	750
206	A 2110.198-999-4499	CONVERTIBILITY - RETIREMENT INCENTIV	180,000
207	A 2110.518-999-4223	SUPPLIES, GENERAL	1,100
208	A 2110.518-999-4230	SUPPLIES, GENERAL	4,000
209	A 2110.411-999-4499	TUITION	50,000
210	A 2110.425-999-4499	SERVICE CONTRACTS	250,000
211	A 2110.430-999-4499	TRAVEL EXPENSES	12,000
212	A 2110.492-999-4499	BOCES SERVICES	139,000
213	A 2110.518-999-4499	SUPPLIES, GENERAL	1,500
214	A 2110.523-999-4499	SUPPLIES, OTHER	18,240
215	<u>TECHNOLOGY EDUCATION</u>		
216	A 2110.205-319-4519	INSTRUCTIONAL EQUIP, NEW	0
217	A 2110.205-329-4519	INSTRUCTIONAL EQUIP, NEW	0
218	A 2110.205-359-4519	INSTRUCTIONAL EQUIP, NEW	160,500
219	A 2110.408-999-4519	EQUIPMENT REPAIR	3,000
220	A 2110.425-999-4519	SERVICE CONTRACTS	2,600
221	A 2110.520-319-4519	GEN SUPPLIES, ENGINEERING TECHNOLO	16,542
222	A 2110.520-329-4519	GEN SUPPLIES, ENGINEERING TECHNOLO	16,542
223	A 2110.520-359-4519	GEN SUPPLIES, ENGINEERING TECHNOLO	29,205
224	<u>HEALTH EDUCATION</u>		
225	A 2110.423-999-4617	PROF & TECHNICAL SERVICES	2,500
226	A 2110.518-319-4617	SUPPLIES, GENERAL	825
227	A 2110.518-329-4617	SUPPLIES, GENERAL	825
228	A 2110.518-359-4617	SUPPLIES, GENERAL	1,000
229	A 2110.552-319-4617	PERIODICALS, REFERENCES	440
230	A 2110.552-329-4617	PERIODICALS, REFERENCES	440

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231	PHYSICAL EDUCATION		
232	A 2110.408-999-4623	EQUIPMENT REPAIR	6,850
233	A 2110.417-999-4623	MEMBERSHIP DUES	600
234	A 2110.425-999-4623	SERVICE CONTRACTS	490
235	A 2110.518-100-4623	SUPPLIES, GENERAL	6,000
236	A 2110.518-109-4623	SUPPLIES, GENERAL	982
237	A 2110.518-319-4623	SUPPLIES, GENERAL	1,980
238	A 2110.518-329-4623	SUPPLIES, GENERAL	1,980
239	A 2110.518-359-4623	SUPPLIES, GENERAL	3,740
240	A 2110.523-119-4623	SUPPLIES OTHER-BAYVIEW	2,860
241	A 2110.523-319-4623	SUPPLIES, OTHER	2,750
242	A 2110.523-359-4623	SUPPLIES, OTHER	14,290
243			
244	A 2110.518-999-4740	SUPPLIES, GENERAL	9,147
245	ART EDUCATION		
246	A 2110.526-319-4812	ART SUPPLIES	3,600
247	A 2110.526-329-4812	ART SUPPLIES	3,600
248	A 2110.526-359-4812	ART SUPPLIES	21,630
249	A 2110.526-999-4812	ART SUPPLIES	2,663
250	MUSIC EDUCATION		
251	A 2110.417-999-4821	MEMBERSHIP DUES	1,865
252	A 2110.418-999-4821	MISCELLANEOUS	2,300
253	A 2110.421-999-4821	PIANO TUNING	3,650
254	A 2110.423-999-4821	PROF & TECHNICAL SERVICES	4,250
255	A 2110.424-999-4821	RENTAL OF EQUIPMENT	1,450
256	A 2110.425-999-4821	SERVICE CONTRACTS	41,375
257	A 2110.435-359-4821	STUDENT REGISTRATIONS/FEES	6,465
258	A 2110.435-999-4821	STUDENT REGISTRATIONS/FEES	5,300
259	A 2110.486-100-4821	TEXTBOOKS	2,243
260	A 2110.486-319-4821	TEXTBOOKS	1,268
261	A 2110.486-329-4821	TEXTBOOKS	1,268
262	A 2110.486-359-4821	TEXTBOOKS -WORKBOOKS	613
263	A 2110.492-999-4821	BOCES SERVICES	10,400
264	A 2110.509-999-4821	SHEET MUSIC	6,750
265	A 2110.527-359-4821	MUSIC SUPPLIES	3,100
266	A 2110.527-999-4821	MUSIC SUPPLIES	31,700
267	A 2110.530-359-4821	UNIFORMS: MUSIC	6,825
268	LANGUAGE ARTS		
269	A 2110.417-359-5215	MEMBERSHIP DUES	0
270	A 2110.485-100-5215	TEXTBOOKS	22,000
271	A 2110.485-999-5215	TEXTBOOKS - LANG ARTS	9,900
272	A 2110.486-100-5215	TEXTBOOKS -WORKBOOKS	3,573
273	A 2110.486-359-5215	TEXTBOOKS -WORKBOOKS	0
274	A 2110.518-999-5215	SUPPLIES, GENERAL	9,569
275	READING		
276	A 2110.486-999-5224	TEXTBOOKS -WORKBOOKS	4,337

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277	A 2110.518-999-5224	SUPPLIES, GENERAL-READING	4,202
278	<u>MATH</u>		
279	A 2110.435-319-5320	STUDENT REGISTRATIONS/FEES	590
280	A 2110.435-329-5320	STUDENT REGISTRATIONS/FEES	590
281	A 2110.435-359-5320	STUDENT REGISTRATIONS/FEES	970
282	A 2110.485-319-5320	TEXTBOOKS	17,903
283	A 2110.485-329-5320	TEXTBOOKS	19,096
284	A 2110.485-359-5320	TEXTBOOKS	60,127
285	A 2110.486-100-5320	TEXTBOOKS -WORKBOOKS	103,597
286	A 2110.486-319-5320	TEXTBOOKS -WORKBOOKS	179
287	A 2110.486-329-5320	TEXTBOOKS -WORKBOOKS	179
288	A 2110.486-359-5320	TEXTBOOKS -WORKBOOKS	6,215
289	A 2110.522-100-5320	MATH SUPPLIES	4,750
290	A 2110.522-319-5320	MATH SUPPLIES	2,287
291	A 2110.522-329-5320	MATH SUPPLIES	2,287
292	A 2110.522-359-5320	MATH SUPPLIES	43,187
293	A 2110.522-999-5320	MATH SUPPLIES	0
294	<u>BUSINESS EDUCATION</u>		
295	A 2110.417-359-5413	MEMBERSHIP DUES	530
296	A 2110.423-359-5413	PROF & TECHNICAL SERVICES	0
297	A 2110.435-359-5413	STUDENT REGISTRATIONS/FEES	2,250
298	A 2110.485-359-5413	TEXTBOOKS	10,355
299	A 2110.486-359-5413	TEXTBOOKS -WORKBOOKS	11,077
300	A 2110.516-359-5413	DUPLICATING, MIMEO PAPER	240
301	A 2110.518-359-5413	SUPPLIES, GENERAL	1,889
302	<u>FAMILY AND CONSUMER SCIENCE</u>		
303	A 2110.408-319-5418	EQUIPMENT REPAIR	500
304	A 2110.408-329-5418	EQUIPMENT REPAIR	500
305	A 2110.408-359-5418	EQUIPMENT REPAIR	350
306	A 2110.417-359-5418	MEMBERSHIP DUES	210
307	A 2110.418-359-5418	MISCELLANEOUS	385
308	A 2110.486-359-5418	TEXTBOOKS -WORKBOOKS	187
309	A 2110.504-319-5418	GROCERIES, HOMEMAKING	3,000
310	A 2110.504-329-5418	GROCERIES, HOMEMAKING	3,000
311	A 2110.504-359-5418	GROCERIES, HOMEMAKING	4,100
312	A 2110.518-319-5418	SUPPLIES, GENERAL	3,696
313	A 2110.518-329-5418	SUPPLIES, GENERAL	3,917
314	A 2110.518-359-5418	SUPPLIES, GENERAL	5,134
315	A 2110.552-359-5418	PERIODICALS, REFERENCES	299
316	<u>WORLD LANGUAGE</u>		
317	A 2110.417-359-5716	MEMBERSHIP DUES	1,943
318	A 2110.435-999-5716	STUDENT REGISTRATIONS/FEES	2,100
319	A 2110.485-319-5716	TEXTBOOKS	3,738
320	A 2110.485-329-5716	TEXTBOOKS	3,738
321	A 2110.485-359-5716	TEXTBOOKS	27,907
322	A 2110.486-319-5716	TEXTBOOKS -WORKBOOKS	628

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
323	A 2110.486-329-5716	TEXTBOOKS -WORKBOOKS	628
324	A 2110.486-359-5716	TEXTBOOKS -WORKBOOKS	7,575
325	A 2110.518-319-5716	SUPPLIES, GENERAL	220
326	A 2110.518-329-5716	SUPPLIES, GENERAL	318
327	A 2110.518-359-5716	SUPPLIES, GENERAL	4,093
328	<u>SCIENCE</u>		
329	A 2110.417-359-6025	MEMBERSHIP DUES	200
330	A 2110.423-999-6025	PROF & TECHNICAL SERVICES	11,150
331	A 2110.435-999-6025	STUDENT REGISTRATIONS/FEES	11,100
332	A 2110.485-100-6025	TEXTBOOKS - ELEM SCIENCE	0
333	A 2110.485-319-6025	TEXTBOOKS	550
334	A 2110.485-329-6025	TEXTBOOKS	550
335	A 2110.485-359-6025	TEXTBOOKS	15,182
336	A 2110.486-319-6025	TEXTBOOKS -WORKBOOKS	1,228
337	A 2110.486-329-6025	TEXTBOOKS -WORKBOOKS	2,148
338	A 2110.486-359-6025	TEXTBOOKS -WORKBOOKS	33,122
339	A 2110.486-999-6025	TEXTBOOKS -WORKBOOKS	440
340	A 2110.492-999-6025	BOCES SERVICES	35,000
341	A 2110.516-999-6025	DUPLICATING, MIMEO PAPER	400
342	A 2110.533-100-6025	SCIENCE SUPPLIES	11,000
343	A 2110.533-319-6025	SCIENCE SUPPLIES	7,468
344	A 2110.533-329-6025	SCIENCE SUPPLIES	7,466
345	A 2110.533-359-6025	SCIENCE SUPPLIES	34,201
346	A 2110.533-999-6025	SCIENCE SUPPLIES	12,029
347	<u>SOCIAL STUDIES</u>		
348	A 2110.485-359-6126	TEXTBOOKS	36,030
349	A 2110.486-100-6126	TEXTBOOKS -WORKBOOKS	15,058
350	A 2110.486-319-6126	TEXTBOOKS -WORKBOOKS	2,091
351	A 2110.486-329-6126	TEXTBOOKS -WORKBOOKS	2,091
352	A 2110.518-359-6126	SUPPLIES, GENERAL	2,860
353			
354	A 2110.514-999-6255	MST SUPPLIES	3,000
355	<u>BAYVIEW ELEMENTARY</u>		
356	A 2110.423-119-9910	PROF & TECHNICAL SERVICES	1,700
357	A 2110.516-119-9910	DUPLICATING, MIMEO PAPER	6,000
358	A 2110.518-119-9910	SUPPLIES, GENERAL	16,560
359	<u>MANETUCK ELEMENTARY</u>		
360	A 2110.423-149-9910	PROF & TECHNICAL SERVICES	1,700
361	A 2110.516-149-9910	DUPLICATING, MIMEO PAPER	6,500
362	A 2110.518-149-9910	SUPPLIES, GENERAL	17,640
363	<u>OQUENOCK ELEMENTARY</u>		
364	A 2110.423-159-9910	PROF & TECHNICAL SERVICES	1,700
365	A 2110.516-159-9910	DUPLICATING, MIMEO PAPER	6,000
366	A 2110.518-159-9910	SUPPLIES, GENERAL	15,660
367	<u>P.J. BELLEW ELEMENTARY</u>		
368	A 2110.423-179-9910	PROF & TECHNICAL SERVICES	1,700

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
369	A 2110.516-179-9910	DUPLICATING, MIMEO PAPER	6,000
370	A 2110.518-179-9910	SUPPLIES, GENERAL	16,650
371	<u>UDALL RD MIDDLE SCHOOL</u>		
372	A 2110.418-319-9910	MISCELLANEOUS	1,000
373	A 2110.423-319-9910	PROF & TECHNICAL SERVICES	1,873
374	A 2110.516-319-9910	DUPLICATING, MIMEO PAPER	8,250
375	A 2110.518-319-9910	SUPPLIES, GENERAL	7,251
376	<u>BEACH ST MIDDLE SCHOOL</u>		
377	A 2110.418-329-9910	MISCELLANEOUS	1,595
378	A 2110.423-329-9910	PROF & TECHNICAL SERVICES	2,317
379	A 2110.516-329-9910	DUPLICATING, MIMEO PAPER	6,519
380	A 2110.518-329-9910	SUPPLIES, GENERAL	7,529
381	A 2110.523-329-9910	SUPPLIES, OTHER	13,365
382	<u>HIGH SCHOOL</u>		
383	A 2110.402-359-9910	COMMENCEMENT	10,837
384	A 2110.422-359-9910	POSTAGE	450
385	A 2110.423-359-9910	PROF & TECHNICAL SERVICES	4,000
386	A 2110.435-359-9910	STUDENT REGISTRATIONS/FEES	800
387	A 2110.516-359-9910	DUPLICATING, MIMEO PAPER	19,630
388	A 2110.518-359-9910	SUPPLIES, GENERAL	26,390
389	A 2110.523-359-9910	SUPPLIES, OTHER	11,526
390	2110....REGULAR SCHOOL		36,932,800
391	A 2250.120-999-4499	K-6 TEACHERS	2,634,932
392	A 2250.130-999-4499	7-12 TEACHERS	3,046,894
393	A 2250.140-999-4499	TEACHING ASSISTANTS	305,805
394	A 2250.160-999-4499	12-MONTH NON-CERTIFIED	95,645
395	A 2250.161-999-4499	10-MONTH NON-CERTIFIED	56,858
396	A 2250.169-999-4499	SUBS/EXTRA HELP/CLERICAL	3,000
397	A 2250.170-999-4499	PARAPROFESSIONALS	635,525
398	A 2250.176-999-4499	PARAPROFESSIONALS -ADD'L	3,000
399	A 2250.411-999-4299	TUITION	2,700,000
400	A 2250.423-999-4299	PROF & TECHNICAL SERVICES	841,600
401	A 2250.425-999-4270	SERVICE CONTRACTS	2,500
402	A 2250.492-999-4299	BOCES SERVICES	4,131,290
403	A 2250.518-100-4268	SUPPLIES, GENERAL	880
404	A 2250.518-100-4270	SUPPLIES, GENERAL	1,540
405	A 2250.518-100-4271	SUPPLIES, GENERAL	440
406	A 2250.518-219-4271	SUPPLIES, GENERAL SJB	110
407	A 2250.518-229-4271	SUPPLIES, GENERAL OLL	110
408	A 2250.518-319-4268	SUPPLIES, GENERAL	110
409	A 2250.518-319-4271	SUPPLIES, GENERAL	220
410	A 2250.518-329-4268	SUPPLIES, GENERAL	110
411	A 2250.518-329-4270	SUPPLIES, GENERAL	660
412	A 2250.518-359-4270	SUPPLIES, GENERAL	1,100
413	A 2250.518-359-4271	SUPPLIES, GENERAL	550
414	A 2250.518-999-4299	SUPPLIES, GENERAL	1,100

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
415	A 2250.523-999-4223	SUPPLIES, OTHER	1,650
416	A 2250.523-999-4299	SUPPLIES, OTHER	8,800
417	2250....SPECIAL EDUCATION		14,474,429
418	A 2270.120-999-4499	K-6 TEACHERS	989,815
419	A 2270.130-999-4499	7-12 TEACHERS	291,308
420	A 2270.486-999-5736	TEXTBOOKS -WORKBOOKS	1,092
421	A 2270.518-999-5736	SUPPLIES, GENERAL	1,851
422	2270....SERV. PUP. SP. NEEDS		1,284,066
423	A 2280.492-999-4299	BOCES SERV - OCC ED-SPEC ED	349,575
424	A 2280.492-999-5531	BOCES SERVICES - OCC ED	600,326
425	2280....OCCUP. ED.		949,901
426	A 2310.148-999-5156	DRIVER ED TEACHER	11,000
427	A 2310.148-999-5157	ENRICHMENT TEACHERS	8,000
428	A 2310.148-999-5158	AUDITORIUM SUPERVISION	10,867
429	A 2310.148-999-5159	ADULT ED TEACHERS	25,000
430	A 2310.158-999-5156	NON-CONTRACT ADMIN-DRIVER ED	5,280
431	A 2310.158-999-5157	NON-CONTRACT ADMIN-ENRICHMENT	5,280
432	A 2310.158-999-5159	NON-CONTRACT ADMIN-ADULT ED	7,764
433	A 2310.162-999-5156	HOURLY, NON-CERTIFIED-DRIVER ED	3,531
434	A 2310.162-999-5157	HOURLY, NON-CERTIFIED-ENRICHMENT	3,291
435	A 2310.162-999-5159	HOURLY, NON-CERTIFIED-ADULT ED	6,885
436	A 2310.419-999-5156	CONTRACTED SERVICES-DRIVER ED	68,500
437	A 2310.423-999-5159	PROF & TECH SERV-ADULT ED	1,494
438	A 2310.483-999-5159	TEXTBOOKS-SAT/PSAT	1,737
439	A 2310.485-999-5156	TEXTBOOKS-DRIVER ED	400
440	A 2310.516-999-5157	PAPER-ENRICHMENT	0
441	A 2310.518-999-5156	SUPPLIES - DRIVER EDUCATION	200
442	A 2310.518-999-5157	SUPPLIES, GENERAL-ENRICHMENT	1,000
443	A 2310.518-999-5159	SUPPLIES, GENERAL-ADULT ED	500
444	2310....OTHER SPECIAL SCHOOLS		160,729
445	A 2335.130-999-4199	7-12 TEACHERS - ALT SCHOOL	195,804
446	A 2335.161-999-4199	10-MONTH NON-CERTIFIED	20,432
447	A 2335.518-999-4199	SUPPLIES, GENERAL	2,000
448	2335....ALTERNATIVE SCHOOL		218,236
449	A 2610.120-999-4499	K-6 TEACHERS - LIBRARY	391,513
450	A 2610.130-999-4499	7-12 TEACHERS - LIBRARY	355,193
451	A 2610.161-999-4499	10-MONTH NON-INSTRUCTIONAL	11,302
452	A 2610.408-999-4566	EQUIPMENT REPAIR	2,000
453	A 2610.425-999-4566	SERVICE CONTRACTS	1,418
454	A 2610.461-119-5232	SCH LIBRARY AV LOAN PROGM:BAYVIEW	2,713
455	A 2610.461-149-5232	SCH LIBRARY AV LOAN PROGM:MANETU	2,925
456	A 2610.461-159-5232	SCH LIBRARY AV LOAN PROGM:OQUENO	2,656
457	A 2610.461-179-5232	SCH LIBRARY AV LOAN PROGM:PJ BELLEV	2,956
458	A 2610.461-219-5232	SCH LIBRARY AV LOAN PROGM	9,269
459	A 2610.461-229-5232	SCH LIBRARY AV LOAN PROGM	1,794
460	A 2610.461-239-5232	SCH LIBRARY AV LOAN PROGM-TBA	1,081

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
461	A 2610.461-319-5232	SCH LIBRARY AV LOAN PROGM	3,156
462	A 2610.461-329-5232	SCH LIBRARY AV LOAN PROGM	3,388
463	A 2610.461-359-5232	SCH LIBRARY AV LOAN PROGM	9,100
464	A 2610.492-999-5232	BOCES SERVICES	52,180
465	A 2610.518-100-4566	SUPPLIES, GENERAL	4,598
466	A 2610.518-119-5232	SUPPLIES, GENERAL:BAYVIEW	550
467	A 2610.518-149-5232	SUPPLIES, GENERAL:MANETUCK	550
468	A 2610.518-159-5232	SUPPLIES, GENERAL:OQUENOCK	550
469	A 2610.518-179-5232	SUPPLIES, GENERAL:PJ BELLEW	550
470	A 2610.518-319-4566	SUPPLIES, GENERAL	1,315
471	A 2610.518-319-5232	SUPPLIES, GENERAL	550
472	A 2610.518-329-4566	SUPPLIES, GENERAL	1,315
473	A 2610.518-329-5232	SUPPLIES, GENERAL	550
474	A 2610.518-359-4566	SUPPLIES, GENERAL	4,158
475	A 2610.518-359-5232	SUPPLIES, GENERAL	770
476	A 2610.518-999-4566	SUPPLIES, GENERAL	7,942
477	A 2610.523-999-5232	SUPPLIES, OTHER-LIBRARY	48,727
478	A 2610.552-119-5232	PERIODICALS, REFERENCES:BAYVIEW	750
479	A 2610.552-149-5232	PERIODICALS, REFERENCES:MANETUCK	750
480	A 2610.552-159-5232	PERIODICALS, REFERENCES:OQUENOCK	750
481	A 2610.552-179-5232	PERIODICALS, REFERENCES:PJ BELLEW	750
482	A 2610.552-319-5232	PERIODICALS, REFERENCES	750
483	A 2610.552-329-5232	PERIODICALS, REFERENCES	750
484	A 2610.552-359-5232	PERIODICALS, REFERENCES	2,900
485	A 2610.553-119-5232	MULTI MEDIA MATERIALS:BAYVIEW	550
486	A 2610.553-149-5232	MULTI MEDIA MATERIALS:MANETUCK	550
487	A 2610.553-159-5232	MULTI MEDIA MATERIALS:OQUENOCK	550
488	A 2610.553-179-5232	MULTI MEDIA MATERIALS:PJ BELLEW	550
489	A 2610.553-319-5232	MULTI MEDIA MATERIALS	500
490	A 2610.553-329-5232	MULTI MEDIA MATERIALS	500
491	A 2610.553-359-5232	MULTI MEDIA MATERIALS	700
492	2610....LIBRARY AND AUDIO VISUAL		936,069
493	A 2630.140-999-4499	TEACHING ASSISTANTS	30,393
494	A 2630.142-999-4499	TEACHER ASST - ADD'L HOURS	12,825
495	A 2630.148-999-4440	ADD'L SALARY FOR TEACHERS	4,250
496	A 2630.161-999-4499	10-MONTH NON-INSTRUCTIONAL	11,302
497	A 2630.165-999-4480	CLERICAL - SUMMER	1,100
498	A 2630.175-999-4480	PARAPROFESSIONALS -SUMMER	2,880
499	A 2630.220-219-4740	STATE AIDED COMPUTER HDWR-SJB	20,260
500	A 2630.220-229-4740	STATE AIDED COMPUTER HDWR-OLL	2,679
501	A 2630.220-239-4740	STATE AIDED COMPUTER HDWR-TBA	1,558
502	A 2630.220-999-4740	STATE AIDED COMPUTER HARDWARE	1,334,965
503	A 2630.423-999-4199	PROF & TECHNICAL SERV-CURRICULUM	9,254
504	A 2630.423-999-4740	PROF & TECHNICAL SERVICES	31,250
505	A 2630.460-219-4740	STATE AIDED COMP SOFTWARE-SJB	24,357
506	A 2630.460-229-4740	STATE AIDED COMP SOFTWARE-OLL	3,221

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
507	A 2630.460-239-4740	STATE AIDED COMP SOFTWARE-TBA	1,873
508	A 2630.460-999-4740	STATE AIDED COMP SOFTWARE	114,610
509	A 2630.492-999-4199	BOCES SERVICES	62,093
510	A 2630.492-999-4740	BOCES SERVICES	16,200
511	A 2630.492-999-5599	BOCES SERVICES	129,745
512	A 2630.518-359-4740	SUPPLIES, GENERAL	1,100
513	A 2630.518-999-4740	SUPPLIES, GENERAL	66,000
514	A 2630.523-999-4740	SUPPLIES, OTHER	135,000
515		2630....COMPUTER ASSISTED INSTRUCT.	2,016,915
516	A 2805.160-999-4499	12-MONTH NON-CERTIFIED	44,624
517		2805....ATTENDANCE	44,624
518	A 2810.120-999-4499	K-6 TEACHERS	140,000
519	A 2810.130-999-4499	7-12 TEACHERS	1,131,375
520	A 2810.145-999-4499	SUMMER-ADD'L SAL FOR TCH	50,056
521	A 2810.148-999-4499	ADD'L SALARY FOR TEACHERS	7,038
522	A 2810.160-999-4499	12-MONTH NON-CERTIFIED	217,158
523	A 2810.169-999-4499	SUBS/EXTRA HELP/CLERICAL	2,000
524	A 2810.417-359-5531	MEMBERSHIP DUES	1,500
525	A 2810.418-359-5531	MISCELLANEOUS	375
526	A 2810.420-359-5531	STAFF DEVELOPMENT	800
527	A 2810.423-359-5531	PROF & TECHNICAL SERVICES	600
528	A 2810.516-359-5531	DUPLICATING, MIMEO PAPER	1,400
529	A 2810.518-359-5531	SUPPLIES, GENERAL	1,200
530	A 2810.552-359-5531	PERIODICALS, REFERENCES	600
531		2810....GUIDANCE	1,554,102
532	A 2815.182-999-4499	NURSE	625,969
533	A 2815.186-999-4499	NURSES - ADD'L HRS	2,000
534	A 2815.189-999-4499	SUBS/EXTRA HELP - NURSES	17,000
535	A 2815.401-999-4699	HEALTH SERVICES-OTHER DISTRICTS	50,000
536	A 2815.423-999-4699	PROF & TECHNICAL SERVICES	51,000
537	A 2815.425-100-4699	SERVICE CONTRACTS	600
538	A 2815.425-219-4699	SERVICE CONTRACTS	150
539	A 2815.425-229-4699	SERVICE CONTRACTS	150
540	A 2815.425-319-4699	SERVICE CONTRACTS	150
541	A 2815.425-329-4699	SERVICE CONTRACTS	150
542	A 2815.425-359-4699	SERVICE CONTRACTS	150
543	A 2815.492-999-4699	BOCES SERVICES	1,200
544	A 2815.518-100-4699	SUPPLIES, GENERAL	3,586
545	A 2815.518-219-4699	SUPPLIES, GENERAL	741
546	A 2815.518-229-4699	SUPPLIES, GENERAL	671
547	A 2815.518-319-4699	SUPPLIES, GENERAL	933
548	A 2815.518-329-4699	SUPPLIES, GENERAL	933
549	A 2815.518-359-4699	SUPPLIES, GENERAL	1,035
550	A 2815.523-119-4699	SUPPLIES OTHER-BAYVIEW	198
551	A 2815.523-329-4699	SUPPLIES OTHER - BEACH	191
552	A 2815.523-359-4699	SUPPLIES OTHER - HIGH SCHOOL	660

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
553	A 2815.523-999-4699	SUPPLIES OTHER - OLL & SJB	770
554	2815....HEALTH SERVICES		758,237
555	A 2816.428-999-4233	STANDARDIZED TESTING	7,150
556	A 2816.428-999-4268	STANDARDIZED TESTING	3,300
557	A 2816.428-999-5224	STANDARDIZED TESTING	40,868
558	2816....DIAGNOSTIC SCREENING		51,318
559	A 2820.110-999-4499	K-12 TEACHERS	1,085,899
560	A 2820.518-999-4233	SUPPLIES, GENERAL	100
561	2820....PSYCHOLOGICAL SERVICES		1,085,999
562	A 2825.110-999-4499	K-12 TEACHERS	307,774
563	A 2825.518-999-4234	SUPPLIES, GENERAL	550
564	2825....SOCIAL WORK SRVC-REG SCHOOL		308,324
565	A 2830.417-999-4299	MEMBERSHIP DUES	300
566	A 2830.518-999-4299	SUPPLIES, GENERAL	2,200
567	2830....PUPIL PERSONNEL SRVC-SPEC SCHL		2,500
568	A 2850.148-119-9999	ADD'L SALARY FOR TEACHERS	4,216
569	A 2850.148-149-9999	ADD'L SALARY FOR TEACHERS	4,216
570	A 2850.148-159-9999	ADD'L SALARY FOR TEACHERS	4,216
571	A 2850.148-179-9999	ADD'L SALARY FOR TEACHERS	4,216
572	A 2850.148-319-9999	ADD'L SALARY FOR TEACHERS	45,663
573	A 2850.148-329-9999	ADD'L SALARY FOR TEACHERS	45,152
574	A 2850.148-359-9999	ADD'L SALARY FOR TEACHERS	119,420
575	A 2850.148-999-4821	ADD'L SALARY FOR TEACHERS	21,133
576	A 2850.435-999-4519	REGISTRATION FEES: ROBOTICS	5,000
577	A 2850.509-999-4821	SHEET MUSIC	925
578	A 2850.518-999-4519	SUPPLIES - ROBOTICS TEAM	2,500
579	2850....COCURRICULAR ACTIVITIES		256,657
580	A 2855.110-999-4499	ATHLETIC TRAINERS	25,829
581	A 2855.148-999-4499	ATHLETICS COACHES & SUPERVISION	724,010
582	A 2855.160-999-4499	12-MONTH NON-CERTIFIED	54,927
583	A 2855.161-999-4499	10-MONTH NON-CERTIFIED	22,604
584	A 2855.166-999-4499	CLERICAL - ADD'L HRS.	2,000
585	A 2855.414-319-4675	EQUIP RECONDITION & RECERTIFY	5,000
586	A 2855.414-329-4675	EQUIP RECONDITION & RECERTIFY	5,000
587	A 2855.414-359-4675	EQUIP RECONDITION & RECERTIFY	7,000
588	A 2855.417-999-4675	MEMBERSHIP DUES	26,743
589	A 2855.423-999-4675	PROF & TECHNICAL SERVICES	128,909
590	A 2855.518-109-4675	SUPPLIES, GENERAL	4,510
591	A 2855.518-359-4675	SUPPLIES, GENERAL	27,319
592	A 2855.518-999-4675	SUPPLIES, GENERAL	4,428
593	A 2855.523-999-4675	SUPPLIES, OTHER	6,848
594	A 2855.530-319-4675	UNIFORMS	2,420
595	A 2855.530-329-4675	UNIFORMS	2,420
596	A 2855.530-359-4675	UNIFORMS	59,654
597	2855....INTERSCHOLASTIC ACT.		1,109,621
598	A 5510.155-999-4499	CENTRAL ADMINISTRATORS	19,542

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
599	A 5510.160-999-4499	12-MONTH NON-CERTIFIED	217,698
600	A 5510.162-999-4499	HOURLY, NON-CERTIFIED	389,972
601	A 5510.166-999-4499	TRANSPORTATION STAFF - ADD'L HRS.	20,000
602	A 5510.170-999-4499	PARAPROFESSIONALS	40,623
603	A 5510.210-999-4499	SCHOOL BUSES	105,000
604	A 5510.403-999-5099	CONFERENCE EXPENSES	250
605	A 5510.412-999-5099	INSURANCE	85,000
606	A 5510.417-999-5099	MEMBERSHIP DUES	150
607	A 5510.420-999-5099	STAFF DEVELOPMENT	500
608	A 5510.424-999-5099	RENTAL OF EQUIPMENT	500
609	A 5510.425-999-5099	SERVICE CONTRACTS	21,500
610	A 5510.429-999-5099	TELEPHONE	500
611	A 5510.492-999-5099	BOCES SERVICES	25,553
612	A 5510.501-999-5099	AUTO PARTS & ACCESSORIES	13,000
613	A 5510.503-999-5099	GASOLINE	62,000
614	A 5510.507-999-5099	OILS AND LUBRICANTS	3,605
615	A 5510.518-999-5099	SUPPLIES, GENERAL	1,500
616	A 5510.523-999-5099	SUPPLIES, OTHER	3,300
617	A 5510.528-999-5099	TIRES AND CHAINS	5,000
618	A 5510.530-999-5099	UNIFORMS	1,000
619	A 5510.552-999-5099	PERIODICALS, REFERENCES	100
620		5510....D.O. TRANSPORTATION	1,016,293
621	A 5530.407-999-4499	ELECTRIC AND GAS	19,515
622	A 5530.412-999-4499	INSURANCE	6,651
623	A 5530.425-999-4499	SERVICE CONTRACTS	3,000
624	A 5530.431-999-4499	WATER	750
625		5530....GARAGE BUILDING	29,916
626	A 5540.404-999-5099	CONTRACT CARRIER	4,177,600
627	A 5540.406-319-5320	EDUCATIONAL TRIPS-MATH UDALL	1,800
628	A 5540.406-329-5320	EDUCATIONAL TRIPS-MATH BEACH	1,800
629	A 5540.406-359-5215	EDUCATIONAL TRIPS-ENGLISH	3,300
630	A 5540.406-359-5320	EDUCATIONAL TRIPS-MATH HS	3,440
631	A 5540.406-359-5716	EDUCATIONAL TRIPS-WORLD LANGUAGE	750
632	A 5540.406-359-6025	EDUCATIONAL TRIPS-SCIENCE	18,900
633	A 5540.406-359-6126	EDUCATIONAL TRIPS-SOCIAL STUDIES	1,600
634	A 5540.406-999-4519	EDUCATIONAL TRIPS-ROBOTICS	3,500
635	A 5540.406-999-4675	EDUCATIONAL TRIPS-ATHLETICS	252,181
636	A 5540.406-999-4812	EDUCATIONAL TRIPS-ART ED	425
637	A 5540.406-999-4821	EDUCATIONAL TRIPS-MUSIC	14,500
638	A 5540.406-999-5413	EDUCATIONAL TRIPS-BUSINESS ED	6,900
639		5540....CONTRACTED TRANSPORTATION	4,486,696
640	A 7140.148-999-4499	ADD'L SALARY FOR TEACHERS	7,000
641	A 7140.162-999-4499	HOURLY, NON-CERTIFIED	9,000
642		7140....COMMUNITY RECREATION	16,000
643	A 9010.492-999-4499	BOCES SERVICES	16,971
644	A 9010.810-999-4499	EMPLOYEE RETIREMENT	1,843,875

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2017/2018 BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET
645	A 9010.820-999-4499	TEACHER RETIREMENT	5,020,801
646	A 9010.830-999-4499	SOCIAL SECURITY/MEDICARE	4,756,028
647	A 9010.845-999-4499	LIFE INSURANCE	60,000
648	A 9010.850-999-4499	DENTAL INSURANCE	630,000
649	A 9010.851-999-4499	OPTICAL INSURANCE	17,000
650	A 9010.855-999-4499	SHORT TERM DISABILITY INSURANCE	2,800
651	A 9010.860-999-4499	HEALTH INSURANCE	13,889,578
652	A 9040.840-999-4499	WORKERS' COMPENSATION	300,000
653	A 9050.870-999-4499	UNEMPLOYMENT INSURANCE	10,000
654	A 9055.855-999-4499	LONG TERM DISABILITY INSURANCE	62,000
655	9010....EMPLOYEE BENEFITS		26,609,053
656	A 9700.610-999-4499	PRINCIPAL, BONDS/CAPITAL NOTES	4,828,997
657	A 9700.611-999-4499	PRINCIPAL, BONDS/CAPITAL NOTES	1,185,000
658	A 9700.612-999-4499	PRINCIPAL - 2015 BOND	0
659	A 9800.710-999-4499	INTEREST, BONDS/CAPITAL NOTES	531,560
660	A 9800.711-999-4499	INTEREST, BONDS/CAPITAL NOTES 2009	333,163
661	A 9800.712-999-4499	INTEREST - 2015 BOND	180,000
662	A 9800.760-999-4499	INTEREST, TAX ANTICIPATION NOTES	208,333
663	9700....DEBT SERVICE - PRINCIPAL & INTEREST		7,267,053
664	A 9901.950-999-4499	TRANSFER SPECIAL AID FUND	310,000
665	A 9950.931-999-4499	TRANSFER TO CAPITAL FUND	100,000
666	A 9950.932-999-4499	TRANSFER TO CAFITERIA FUND	500,000
667	9900....TRANSFER TO OTHER FUNDS		910,000
668	GRAND TOTALS		121,129,702
669			