

WEST ISLIP PUBLIC SCHOOLS

SCHOOL DISTRICT BUDGET
2018-2019



WEST ISLIP HAS 2020 VISION

MISSION STATEMENT

The West Islip Community is committed to excellence in education through the establishment of an academic, vocational and social environment in which all children can learn and succeed.

Our students will be provided the opportunity to develop their self esteem and a respect for others while acquiring the knowledge, skills and attitudes to become responsible citizens in a rapidly changing world.

Our goal is to have students think in global terms and develop cultural sensitivity and an international orientation. We seek to instill in our students the ability to share their commonalities, celebrate their differences, and appreciate that learning is a lifelong process.

DISTRICT ACHIEVEMENT 2016-2017



Graduation rate = 96%

- **97% of students earned a Regents diploma**
- **70% earned a Regents diploma with Advanced Designation**
- **20% earned a CTE endorsement**

43 Advanced Placement Scholars

- **12 AP Scholars with Honors**
- **5 AP Scholars with Distinction**

16 International Baccalaureate Diploma students

SCIENCE/TECHNOLOGY NOTABLES

- Expanded offerings including AP Physics II, IB Chemistry SL, Video Production and science research at the middle schools
- Implemented new science curriculum K-6 to align with the Next Generation Science Standards
- Fostered enrollment increases in AP and IB courses by 52% since the 2015-2016 school year
- Hosted three “sold out” Community Planetarium Nights
- Celebrated achievements including:
 - Student work published in *Meteor Trails*
 - Student competing in the upcoming Intel International Science and Engineering Fair
 - Robotics placed 15th of 35 teams in most recent competition



BUSINESS NOTABLES

- Program has expanded to middle schools with computer applications courses
- Students have created résumés, participated in mock interviews, and investigated careers
- Forty business education students were inducted into the Business and Marketing Honor Society
- Students participated in DECA at the regional and NYS levels
- Wall Street students participate in the Stock Market Game, an online simulation of the global capital markets
- FBLA students participate in a marketing challenge, "The Lion's Den", involving teamwork, collaboration and innovation



WORLD LANGUAGE NOTABLES

- **Over 60 students are candidates for the New York State Seal of Biliteracy**
- **Expected 47% growth from 2016 to 2018 in number of students who continue beyond NYS requirement**
- **38 elementary classes are receiving language instruction by high school seniors**
- **Hosted ASL Idol, raising funds for the deaf community**
- **Other achievements:**
 - **100% of AP Spanish students received a 3 or better on the AP Spanish Language & Culture Exam over the past five years**
 - **100% of IB Spanish students and 93% of IB Italian students received a 4 or better on the IB exam**
 - **Over 90 students were inducted into the honor societies for ASL, Italian, and Spanish**





FINE ARTS NEWS



- **AP and graphics arts courses expanding**
- **Advertising and Graphics Arts courses include upgrades to Mac Lab and implementation of Cintiq HD Creative Pens and Tablets (latest software and tools)**
- **A record five students were accepted to Fashion Institute of Technology for art**
- **Four students had work displayed at NYS Legislative Exhibits**
- **Students competed in myriad Long Island competitions**
- **Middle school student won NYS “Kids Safe Online” poster contest**
- **Numerous accolades for music students with acceptances to district, regionals, county, state and national ensembles based upon NYSSMA assessments**
- **Full implementation of music software programs and middle and high school**
- **Expanding technology including flat panel screens at the elementary music**

ATHLETIC RECOGNITION

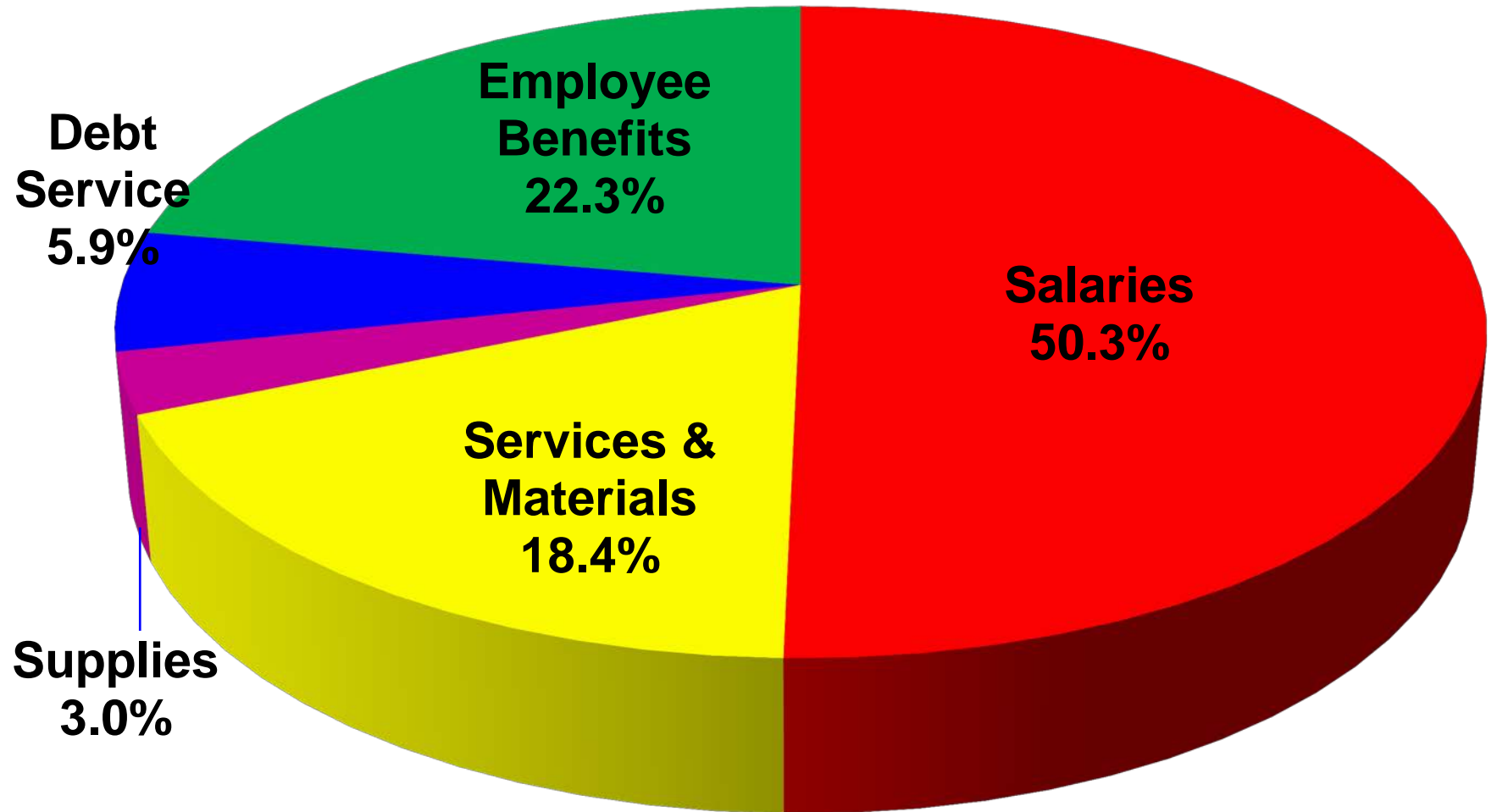
- **18 NYSPHSAA Scholar-Athlete Varsity Team Awards**
- **12 teams recognized with top sportsmanship honors**
- **Baseball – League IV Champions**
- **Football – Division II Champions**
- **Boy’s Winter Track – League III Champions**
- **Multiple School Records**
- **News12 Scholar Athlete**
- **Over 140 varsity student athletes received post season recognition (All League, All Division, All County, etc.)**



BUDGET AT A GLANCE

2017-2018 Actual Budget	2018-2019 Draft Budget	\$ change	% change
\$121,129,702	\$122,946,823	\$1,817,121	1.50%

Expenses



REVENUE

	2017-2018 Adopted Budget	2018-2019 Proposed Budget
State Aid	\$35,198,215	\$34,484,765
\$ Change	\$333,206	<\$713,450>
% Change	0.96%	<2.03%>
Fund Balance	\$1,264,305	\$1,264,305
Other Revenue	\$3,671,040	\$3,668,069
Tax Levy	\$80,996,142	\$83,529,684

** As per adopted State budget 04/01/2018*

STATE AID COMPARISON

Aid Category	2017-2018	2018-2019
General Purpose Aids	\$23,425,900	\$23,870,992
Expense-Based Aids	\$11,772,315	\$10,613,773
TOTAL AID	\$35,198,215	\$34,484,765

What is included in the budget?

Security enhancements (cameras, HS security booth, badge readers, visitor management system, additional staff)

Expanded 1:1 Technology Initiative (Chromebooks to all high school students, 1:1 carts for grade 5, shared devices for K-4)

Planetarium upgrades

Lab upgrades (Mac Lab for art and music; photo lab and video-recording studio, Robotics Room)

SMART interactive flat panels

Support for socio-emotional development of students (Counseling Director, social worker, health teacher)

What is included in the budget?

Athletic supplies & equipment (wrestling mats, Project Adventure repairs)

Instruments and risers for music program

Textbooks & digital support (English, math, science)

Furniture and carpeting (various locations)

Administrative computers

Upgrades to IT servers and firewalls

Van for facilities department

Repair to high school electronic sign

ENROLLMENT COMPARISON

	Actual 2017-2018	Projected 2018-2019	+/-	+/-
K-5	1731	1659	-72	-4.2%
6-8	1046	999	-47	-4.5%
9-12	1433	1426	-7	-0.5%
TOTAL	4,210	4,084	-126	-3.0%

PROJECTED AVERAGE CLASS SIZES

as of 04/10/2018

	Grade K * (18-22)	Grade 1 (20-24)	Grade 2 (20-24)
Bayview	20-21	22	21-22
Manetuck	16-17	21-22 (I)	19 (I)
Oquenock	20-21 (I)	17-18	20-21
Paul J. Bellew	17-18	21-22	23-24

I = Integrated classes

PROJECTED AVERAGE CLASS SIZES

as of 04/10/2018

	Grade 3 (20-24)	Grade 4 (24-27)	Grade 5 (24-27)
Bayview	20	20	23-24
Manetuck	23-24	24-25	21-22
Oquenock	23-24 (1)	24-25 (1)	21 (1)
Paul J. Bellew	18-19	24-25	19-20

1 = Integrated classes

TAX LEVY

	2017-2018 Approved Budget	2018-2019 Proposed Budget
TAX LEVY	\$80,996,142	\$83,529,684
\$ change	\$266,667	\$2,533,542
% increase	0.33%	3.13%
TAX RATE per \$100	\$18.156	\$18.724
\$ change	-\$0.031	\$0.568
% increase	-0.17%	3.13%

TAX IMPLICATIONS TO HOMEOWNERS

(average assessment of \$45,000)

	2017-2018 Approved Budget	2018-2019 Proposed Budget
TAX LEVY <i>(approximate)</i>	\$8,170.38	\$8,425.95
Change from prior year	<\$13.74>	\$255.57
% change	<0.17%>	3.13%

STATEMENT OF TAXES
 DECEMBER 1, 2017 AND NOVEMBER 30, 2018 TAX LEVY
 TOWN OF ISLIP SUTOLK COUNTY, NEW YORK
 TAXABLE STATUS DATE MARCH 1, 2017
2017/2018



IF PROPERTY HAS BEEN SOLD OR
 TRANSFERRED AFTER MARCH 1, 2017
 PLEASE FORWARD THIS STATEMENT TO
 THE NEW OWNER OR RETURN TO THIS OFFICE
SCHOOL: (631) 893-3200

MAKE FUNDS PAYABLE TO:
Alexis Weik

OFFICE PAYMENT HOURS

MON. TO FRI. 9:30 A.M. TO 4:30 P.M.
 PHONE 631-224-5580

IMPORTANT: FOR SCHOOL INQUIRIES CALL

RECEIVER OF TAXES
 10 NASSAU AVE., ISLIP, NEW YORK 11712-6645

OWNER AS OF TAXABLE STATUS DATE MARCH 1, 2017

EXEMPTED STATE AID
 COUNTY 267,105,179
 TOWN 11,044,520
 SCHOOL 75,198,275

38750

WEST ISLIP NY

11795

WEST ISLIP NY

11795

On Slip Number 0500 437.00 02.00 048.000 Physical Address Village 0.30 Asses Code 472889 Designation HOMESTEAD VYS School Code 686 Issue & Mvnt No	Property Type 210 Tax Code 450 Roll Status 1	Exemption Codes & Values S STAR-BASIC 6,690 52,677
11795 Land Assessment 46,000 Total Assessment 46,000 Uniform % of Value 12.70 Full Value as of July 1, 2016 362,204 True Tax 12,436.33	ASSESSED VALUE	

TAXING DISTRICT

TAXING DISTRICT	Levy%	Exempt Code	Taxable Value	Tax Rate Per \$100	% Change from Prior Year	TAX AMOUNT
WEST ISLIP SCHOOL DIST.	63.7	TAX RATE	39,310	18.1300	-0.1%	7,172.80
WEST ISLIP LIBRARY DIST.	3.9		46,000	0.9500	0.3%	437.00
COUNTY GENERAL FUND	0.8		46,000	0.1860	0.0%	85.56
COUNTY POLICE	12.1		46,000	2.9530	4.9%	1,358.38
GENERAL TOWN	2.9		46,000	0.7130	5.7%	327.98
TOWN EXCLUDING VILLAGES	0.1		46,000	0.0350	-2.7%	16.10
COMBINED HIGHWAY	2.4		46,000	0.5780	-3.3%	265.88
NYS REAL PROP TAX LAW	1.7		46,000	0.4240	-13.2%	195.04
OUT OF COUNTY TUITION	0.3		46,000	0.0660	20.0%	30.36
WEST ISLIP FIRE DISTRICT	4.0		46,000	0.9810	1.6%	451.26
STREET LIGHTING DISTRICT	0.3		46,000	0.0730	-3.9%	33.58
TOWN WATER	0.1		46,000	0.0350	0.0%	16.10
GARBAGE DISTRICT	4.3		46,000	0.0350	2.0%	489.03
FED EPA CLEAN AIR MAND.	0.4		46,000	0.0350	1.2%	41.70
SEWER DISTRICT #3	2.7		46,000	0.6670	-24.8%	306.82
SEWER DIST. BENEFIT FEE	0.3		46,000	0.0350	0.0%	35.76
NEW YORK STATE MTA TAX						5.98

HOW TO CALCULATE YOUR TAX INCREASE

ex: Using the tax bill from the previous slide...

$$\frac{\text{assessed value of home}}{100} \times .568$$

$$\frac{\$46,000}{100} \times .568 = \$ 261.28 \text{ increase for year}$$

\$21.77 monthly increase

WHAT IS A CONTINGENT BUDGET?

Section 2023 of Education Law establishes a limit of a contingent budget over the district budget from the prior year.

A contingent budget would reduce the 2018-2019 budget by

\$2,533,542

West Islip Registered Voters	20,272
May 2007	3,809
May 2008	3,502
May 2009	2,373
May 2010	4,153
May 2011	3,828
May 2012	3,364
May 2013	2,646
May 2014	2,047
May 2015	1,783
May 2016	1,811
May 2017	1,896

ABSENTEE BALLOT

Applications for absentee ballots are available on the district website.

- Applications must be returned to the District Clerk by Monday, May 14, 2018 if the ballot is to be given to the voter in person.



- Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on Tuesday, May 15.

Annual Budget Vote

May 15

West Islip High School

7:00 a.m. – 9:00 p.m.



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www.wi.k12.ny.us