

WEST ISLIP PUBLIC SCHOOLS

BUDGET DEVELOPMENT

2018-2019

WORK SESSION #4

APRIL 10, 2018



WEST ISLIP HAS 2020 VISION

BUDGET AT A GLANCE

2017-2018 Actual Budget	2018-2019 Draft Budget	\$ change	% change
\$121,129,702	\$122,946,823	\$1,817,121	1.50%

This draft:

- **reflects a net state aid decrease of \$713,450**
 - **An increase in state aid of \$565,568**
 - **A state building aid decrease of \$1,279,018**
- **Requires no use of reserve funds above the \$1,000,000 appropriated annually**

Projected Average Class Sizes

as of 04/10/2018

	Grade K * (18-22)	Grade 1 (20-24)	Grade 2 (20-24)
Bayview	20.5	22.0	21.3
Manetuck	16.8	21.7 (I)	19.0 (I)
Oquenock	20.7 (I)	17.5	20.7
Paul J. Bellew	17.8	21.0	23.3

I = Integrated classes

Projected Average Class Sizes

as of 04/10/2018

	Grade 3 (20-24)	Grade 4 (24-27)	Grade 5 (24-27)
Bayview	20.0	20.0	23.3
Manetuck	23.7	24.7	21.3
Oquenock	23.7 (I)	24.0 (I)	21.0 (I)
Paul J. Bellew	18.5	24.7	19.8

I = Integrated classes

TAX LEVY

	2017-2018 Approved Budget	2018-2019 Proposed Budget
TAX LEVY	\$80,996,142	\$83,529,684
\$ change	\$266,667	\$2,533,542
% increase	0.33%	3.13%
TAX RATE per \$100	\$18.156	\$18.724
\$ change	-\$0.031	\$0.568
% increase	-0.17%	3.13%

TAX IMPLICATIONS TO HOMEOWNERS

(average assessment of \$45,000)

	2017-2018 Approved Budget	2018-2019 Proposed Budget
TAX LEVY <i>(approximate)</i>	\$8,170.38	\$8,425.95
Change from prior year	-\$13.74	\$255.57
% change	-0.17%	3.13%

Budget Timeline

April 12	Budget Adoption	Beach Street Auditorium	8:00 p.m.
April 16	Nominating petitions for trustee seats due at D.O. by 5:00 p.m.		
April 30	Budget available to residents		
May 8	Public budget hearing	Beach Street Auditorium	7:00 p.m.
May 15	ANNUAL BUDGET VOTE	High School Gymnasium	7:00 a.m.-9:00 p.m.