

WEST ISLIP PUBLIC SCHOOLS

BUDGET DEVELOPMENT

2018-2019

WORK SESSION # 1

MARCH 6, 2018



WEST ISLIP HAS 2020 VISION

MISSION STATEMENT

The West Islip Community is committed to excellence in education through the establishment of an academic, vocational and social environment in which all children can learn and succeed.

Our students will be provided the opportunity to develop their self esteem and a respect for others while acquiring the knowledge, skills and attitudes to become responsible citizens in a rapidly changing world.

Our goal is to have students think in global terms and develop cultural sensitivity and an international orientation. We seek to instill in our students the ability to share their commonalities, celebrate their differences, and appreciate that learning is a lifelong process.

EXECUTIVE BUDGET ANALYSIS

- Proposed state aid to public schools in New York State will increase by approximately 3.0%.**
- Proposed state aid to public schools within the Islip cluster will increase by approximately 2.42%.**
- Proposed state aid to West Islip will increase by 0.52%.**

EXECUTIVE BUDGET PROPOSALS

- **Decreased state aid**
- **District and statewide caps on building, transportation and BOCES aid**
- **Reduction in special education aid in July and August**
- **Increased aid to charter schools**

ENROLLMENT COMPARISON

	Actual 2017-2018	Projected 2018-2019	+/-	+/-
K-5	1731	1659	-72	-4.2%
6-8	1048	1,000	-48	-4.6%
9-12	1437	1429	-8	-0.6%
TOTAL	4,216	4,088	-128	-3.0%

Budget Timeline

March 12	Nominating Petitions for Board trustee seats available at D.O.		
March 13	Budget Worksession # 2	Beach Street Cafeteria	7:30 p.m.
March 27	Budget Worksession # 3	Beach Street Cafeteria	7:30 p.m.
April 10	Budget Worksession # 4	Beach Street Cafeteria	7:30 p.m.
April 12	Budget Adoption	Beach Street Auditorium	8:00 p.m.
April 16	Nominating petitions for trustee seats due at D.O. by 5:00 p.m.		
April 30	Budget available to residents		
May 8	Public budget hearing	Beach Street Auditorium	7:00 p.m.
May 15	ANNUAL BUDGET VOTE	High School Gymnasium	7:00 a.m.- 9:00 p.m.